

**TOTAL REVENUE
SOURCE BREAKDOWN BY DEPARTMENT / CORPORATION
(\$000s)**

| VOTE DEPARTMENT / CORPORATION | | 2022-23 REVENUE | | | | TOTAL |
|-------------------------------|--------------------------------------|-----------------------------|----------------------|-----------------|----------------------------------|------------------|
| | | TRANSFERS FROM CANADA | RECOVERIES CANADA | THIRD- PARTY | TAXES AND GENERAL REVENUES | |
| 01 | Yukon Legislative Assembly | 0 | 0 | 0 | 1,396 | 1,396 |
| 24 | Elections Office | 0 | 0 | 0 | 0 | 0 |
| 23 | Office of the Ombudsman | 0 | 0 | 0 | 0 | 0 |
| 26 | Child and Youth Advocate Office | 0 | 0 | 0 | 0 | 0 |
| 02 | Executive Council Office | 0 | 4,748 | 0 | 25 | 4,773 |
| 51 | Community Services | 0 | 52,091 | 2,982 | 31,614 | 86,687 |
| 07 | Economic Development | 0 | 7,668 | 0 | 1 | 7,669 |
| 03 | Education | 0 | 16,998 | 1,152 | 16 | 18,166 |
| 53 | Energy, Mines and Resources | 0 | 19,662 | 13 | 6,932 | 26,607 |
| 52 | Environment | 0 | 3,479 | 177 | 1,221 | 4,877 |
| 12 | Finance | 1,244,403 | 0 | 62 | 147,319 | 1,391,784 |
| 27 | French Language Services Directorate | 0 | 5,750 | 50 | 0 | 5,800 |
| 15 | Health and Social Services | 0 | 56,810 | 9,910 | 4,292 | 71,012 |
| 55 | Highways and Public Works | 0 | 103,565 | 6,840 | 6,928 | 117,333 |
| 08 | Justice | 0 | 7,103 | 549 | 1,193 | 8,845 |
| 10 | Public Service Commission | 0 | 5 | 321 | 0 | 326 |
| 54 | Tourism and Culture | 0 | 0 | 547 | 76 | 623 |
| 11 | Women and Gender Equity Directorate | 0 | 615 | 0 | 0 | 615 |
| 22 | Yukon Development Corporation | 0 | 19,788 | 0 | 0 | 19,788 |
| 18 | Yukon Housing Corporation | 0 | 0 | 0 | 0 | 0 |
| 19 | Yukon Liquor Corporation | 0 | 0 | 0 | 14,710 | 14,710 |
| 20 | Loan Capital and Loan Amortization | 0 | 0 | 0 | 80 | 80 |
| Total Revenue | | 1,244,403 | 298,282 | 22,603 | 215,803 | 1,781,091 |