

**JUSTICE**

**Yukon**

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**VOTE 08  
DEPARTMENT OF JUSTICE**

**MINISTER**

**Hon. T. McPhee**

**DEPUTY MINISTER**

**J. Phelps**

- The Department of Justice promotes a high quality and cost effective justice system where the Yukon's laws are fair, accessible and impartially administered. We build relationships to support good governance; to reduce, resolve and mitigate conflict; to foster safe communities; and to support culturally relevant services.

<b>SUMMARY (\$000s)</b>	<b>2022-23 ESTIMATE</b>	<i>Comparable</i>		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
<b>Amounts to be Appropriated</b>				
Operation and Maintenance (Vote 08-1)	86,358	83,232	77,768	74,810
Capital (Vote 08-2)	4,069	2,778	2,648	2,752
<b>Total Appropriations</b>	<b>90,427</b>	<b>86,010</b>	<b>80,416</b>	<b>77,562</b>

Note: Restated 2021-22 Forecast, 2021-22 Estimate and 2020-21 Actual to be consistent with the 2022-23 Estimate presentation.

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DEPARTMENT OF JUSTICE**

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2022-23 ESTIMATE</b>	<i>Comparable</i>		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
<b>Amounts to be Appropriated</b>				
Operation and Maintenance (Vote 08-1)				
Corporate Services	5,101	4,850	4,850	4,280
Court Services	8,389	8,489	7,343	7,455
Legal Services	10,930	10,564	9,974	9,933
Regulatory Services	4,746	4,763	4,787	4,547
Community Justice and Public Safety	56,436	53,044	49,292	47,186
Human Rights	756	756	756	781
COVID-19 Response	0	766	766	628
<b>Total Operation and Maintenance (Vote 08-1)</b>	<b>86,358</b>	<b>83,232</b>	<b>77,768</b>	<b>74,810</b>
Capital (Vote 08-2)				
Corporate Services	470	280	210	93
Court Services	80	70	70	74
Community Justice and Public Safety	3,519	2,428	2,368	2,585
<b>Total Capital (Vote 08-2)</b>	<b>4,069</b>	<b>2,778</b>	<b>2,648</b>	<b>2,752</b>
<b>Total Appropriations</b>	<b>90,427</b>	<b>86,010</b>	<b>80,416</b>	<b>77,562</b>
<b>Adjustments for Reconciliation of Expenses</b>				
Amortization Expense	3,048	2,960	2,960	2,856
Tangible Capital Assets	(565)	(135)	(135)	(432)
<b>Total Expenses</b>	<b>92,910</b>	<b>88,835</b>	<b>83,241</b>	<b>79,986</b>
<b>Summary of Expenses by Category</b>				
Personnel	38,841	38,442	36,950	35,531
Other	43,898	41,493	37,391	35,299
Government Transfers	7,123	5,940	5,940	6,300
Amortization Expense	3,048	2,960	2,960	2,856
<b>Total Expenses</b>	<b>92,910</b>	<b>88,835</b>	<b>83,241</b>	<b>79,986</b>

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DEPARTMENT OF JUSTICE**

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2022-23 ESTIMATE</b>	<i>Comparable</i>		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
<b>Revenues</b>				
Taxes and General Revenues	<b>1,193</b>	963	963	997
Third-Party Recoveries				
Operation and Maintenance	<b>549</b>	637	661	553
Subtotal Third-Party	<b>549</b>	637	661	553
Recoveries from Canada				
Operation and Maintenance	<b>7,043</b>	6,882	6,107	5,999
Capital	<b>60</b>	60	0	0
Subtotal from Canada	<b>7,103</b>	6,942	6,107	5,999
<b>Total Revenues</b>	<b>8,845</b>	8,542	7,731	7,549

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**CORPORATE SERVICES**

- To assist and support departmental policy and program delivery through the provision of planning, analysis, information and communications, as well as financial, human, and physical resource management to program branches.

<b>PROGRAM SUMMARY (\$000s)</b>	<b>2022-23 ESTIMATE</b>	<i>Comparable</i>		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
<b>Amounts included in the Appropriation</b>				
<b>Operation and Maintenance (Vote 08-1)</b>				
Corporate Services	<b>5,101</b>	4,850	4,850	4,280
	<b>5,101</b>	4,850	4,850	4,280
<b>Capital (Vote 08-2)</b>				
Office Furniture and Equipment	<b>95</b>	55	55	33
Building Maintenance, Renovations and Space	<b>375</b>	225	155	60
	<b>470</b>	280	210	93
<b>Total included in the Appropriation</b>	<b>5,571</b>	5,130	5,060	4,373
<b>Summary of Appropriation by Allotment</b>				
Personnel	<b>4,639</b>	4,388	4,388	3,749
Other	<b>617</b>	657	587	421
Government Transfers	<b>0</b>	0	0	150
Tangible Capital Assets	<b>315</b>	85	85	53
<b>Total included in the Appropriation</b>	<b>5,571</b>	5,130	5,060	4,373

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## COURT SERVICES

- To support the operation of the court system in the Yukon.
- To provide civil enforcement services.
- To provide law library services on a range of civil and criminal issues to the public, the legal profession and the judiciary.

<b>PROGRAM SUMMARY (\$000s)</b>	<b>2022-23 ESTIMATE</b>	<i>Comparable</i>		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
<b>Amounts included in the Appropriation</b>				
<b>Operation and Maintenance (Vote 08-1)</b>				
Court Administration	635	635	635	491
Court Operations	6,936	7,036	5,890	6,213
Sheriff	653	653	653	586
Yukon Review Board	165	165	165	165
	<b>8,389</b>	<b>8,489</b>	<b>7,343</b>	<b>7,455</b>
<b>Capital (Vote 08-2)</b>				
Court Services Furniture and Equipment	80	70	70	74
	<b>80</b>	<b>70</b>	<b>70</b>	<b>74</b>
<b>Total included in the Appropriation</b>	<b>8,469</b>	<b>8,559</b>	<b>7,413</b>	<b>7,529</b>
<b>Summary of Appropriation by Allotment</b>				
Personnel	7,200	7,300	6,154	6,257
Other	1,269	1,259	1,259	1,198
Government Transfers	0	0	0	0
Tangible Capital Assets	0	0	0	74
<b>Total included in the Appropriation</b>	<b>8,469</b>	<b>8,559</b>	<b>7,413</b>	<b>7,529</b>

## JUSTICE

### LEGAL SERVICES

- To ensure that the Minister of Justice and Cabinet receive legal advice in accordance with the *Department of Justice Act*.
- To ensure that a comprehensive range of legal services is provided to government departments and crown corporations, including representation before all courts and tribunals in civil and criminal matters, legislative drafting in both official languages and advice on a wide variety of matters.
- To provide community legal support through funding to the Yukon Legal Services Society, the Indigenous Court Worker Program and the Yukon Public Legal Education Association.
- To provide Administration of Justice Agreements and justice-related negotiations.

PROGRAM SUMMARY (\$000s)	2022-23 ESTIMATE	Comparable		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
<b>Amounts included in the Appropriation</b>				
<b>Operation and Maintenance (Vote 08-1)</b>				
Assistant Deputy Minister's Office	1,532	1,573	1,573	1,000
Solicitors' Group	1,511	1,162	1,162	1,086
Natural Resources and Environmental Law Group	862	867	867	923
Legislative Counsel	1,539	977	977	1,181
Litigation Group	1,252	1,252	1,252	1,221
Aboriginal Law Group	634	644	644	691
Litigation Costs/Judgements	6	6	6	2
Outside Counsel	74	664	74	224
Community Legal Support	3,520	3,419	3,419	3,605
<b>Total included in the Appropriation</b>	<b>10,930</b>	<b>10,564</b>	<b>9,974</b>	<b>9,933</b>
<b>Summary of Appropriation by Allotment</b>				
Personnel	7,101	6,245	6,245	5,867
Other	310	900	310	462
Government Transfers	3,519	3,419	3,419	3,604
<b>Total included in the Appropriation</b>	<b>10,930</b>	<b>10,564</b>	<b>9,974</b>	<b>9,933</b>

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**REGULATORY SERVICES**

- To maintain and support the Worker Advocate program in accordance with the *Workers' Compensation Act*.
- To maintain and support the work of the Coroner's Office.
- To enforce family support orders, provide family law information and recalculate child support payments.
- To provide funds to the Yukon Workers' Compensation Health and Safety Board to support the provision of mine safety services.
- To administer the estates of deceased and missing persons when there is no one else to do so.
- To act as the Official Guardian, to retain a Child's Lawyer as necessary and to provide trust management services for the estates of minor children.
- To act, pursuant to court appointment, as the guardian of incapable adults and to investigate allegations of financial abuse of vulnerable adults.
- To maintain the land titles system in the Yukon.
- To operate the Investigations and Standards Office to provide independent oversight to the corrections branch.
- To provide funds for the operation of the Yukon Utilities Board as provided for in the *Public Utilities Act*.

<b>PROGRAM SUMMARY (\$000s)</b>	<b>2022-23 ESTIMATE</b>	<i>Comparable</i>		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL

**Amounts included in the Appropriation**

<b>Operation and Maintenance (Vote 08-1)</b>				
Worker Advocate	417	508	532	346
Coroner's Office	586	497	497	458
Maintenance Enforcement	817	817	817	767
Director's Office	285	285	285	269
Occupational Health and Safety	330	330	330	330
Public Guardian and Trustee	681	681	681	624
Land Titles	1,238	1,253	1,253	1,382
Investigations and Standards Office	122	122	122	104
Yukon Utilities Board	270	270	270	267
<b>Total included in the Appropriation</b>	<b>4,746</b>	<b>4,763</b>	<b>4,787</b>	<b>4,547</b>

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**REGULATORY SERVICES  
(Cont'd)**

<b>PROGRAM SUMMARY (\$000s)</b>	<b>2022-23 ESTIMATE</b>	<i>Comparable</i>		
		<b>2021-22 FORECAST</b>	<b>2021-22 ESTIMATE</b>	<b>2020-21 ACTUAL</b>
<b>Summary of Appropriation by Allotment</b>				
Personnel	3,377	3,366	3,413	3,326
Other	1,039	1,067	1,044	891
Government Transfers	330	330	330	330
<b>Total included in the Appropriation</b>	<b>4,746</b>	<b>4,763</b>	<b>4,787</b>	<b>4,547</b>

# JUSTICE

## COMMUNITY JUSTICE AND PUBLIC SAFETY

- To provide safe and humane custody, supervision, and support in compliance with court orders while holding offenders accountable.
- To work in partnership with First Nations governments and stakeholders to deliver services that are evidence-based, client-focused, and reflective of best practices to facilitate healing, rehabilitation, and reintegration of clients.
- To manage the RCMP Territorial Police Service Agreement to achieve the priorities set out by the Minister of Justice.
- To promote public trust by increasing awareness and responding to complaints of illegal activity by taking action through Safer Communities and Neighborhoods legislation.
- To support community based restorative justice approaches, practices and processes.
- To build capacity in communities to prevent crime and foster healthy and safe communities.
- To offer information and support for victims of crime and families in a manner consistent with the *Victims of Crime Act* and the *Canadian Victims Bill of Rights*.

PROGRAM SUMMARY (\$000s)	2022-23 ESTIMATE	Comparable		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL

### Amounts included in the Appropriation

#### Operation and Maintenance (Vote 08-1)

Assistant Deputy Minister's Office	1,543	1,733	1,733	948
Correctional Services	15,740	15,357	15,207	15,056
Victim Services	2,971	2,813	2,188	2,324
Public Safety and Investigations	36,182	33,141	30,164	28,858
	<b>56,436</b>	<b>53,044</b>	<b>49,292</b>	<b>47,186</b>

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**COMMUNITY JUSTICE AND PUBLIC SAFETY  
(Cont'd)**

<b>PROGRAM SUMMARY (\$000s)</b>	<b>2022-23 ESTIMATE</b>	<i>Comparable</i>		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
<b>Capital (Vote 08-2)</b>				
Operational Equipment	310	95	95	312
Federal Victims Fund	60	60	0	0
RCMP Detachments	3,149	2,273	2,273	2,273
	<b>3,519</b>	2,428	2,368	2,585
<b>Total included in the Appropriation</b>	<b>59,955</b>	55,472	51,660	49,771
<b>Summary of Appropriation by Allotment</b>				
Personnel	16,524	16,452	16,059	15,887
Other	40,565	37,437	34,018	32,096
Government Transfers	2,616	1,533	1,533	1,483
Tangible Capital Assets	250	50	50	305
<b>Total included in the Appropriation</b>	<b>59,955</b>	55,472	51,660	49,771

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**HUMAN RIGHTS**

- To provide funds for the operation of the Yukon Human Rights Commission and the Panel of Adjudicators as provided for in the *Human Rights Act*.

<b>PROGRAM SUMMARY (\$000s)</b>	<b>2022-23 ESTIMATE</b>	<i>Comparable</i>		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
<b>Amounts included in the Appropriation</b>				
<b>Operation and Maintenance (Vote 08-1)</b>				
Human Rights Commission	658	658	658	733
Human Rights Panel of Adjudicators	98	98	98	48
<b>Total included in the Appropriation</b>	<b>756</b>	<b>756</b>	<b>756</b>	<b>781</b>
<b>Summary of Appropriation by Allotment</b>				
Personnel	0	0	0	0
Other	98	98	98	48
Government Transfers	658	658	658	733
<b>Total included in the Appropriation</b>	<b>756</b>	<b>756</b>	<b>756</b>	<b>781</b>

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**COVID-19 RESPONSE**

- To plan, coordinate and deliver services in response to the COVID-19 pandemic, including public health measures, emergency management, and/or targeted economic and financial support for families, businesses and communities.

<b>PROGRAM SUMMARY (\$000s)</b>	<b>2022-23 ESTIMATE</b>	<i>Comparable</i>		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
<b>Amounts included in the Appropriation</b>				
<b>Operation and Maintenance (Vote 08-1)</b>				
Prior Years' Projects	0	766	766	628
<b>Total included in the Appropriation</b>	<b>0</b>	<b>766</b>	<b>766</b>	<b>628</b>
<b>Summary of Appropriation by Allotment</b>				
Personnel	0	691	691	445
Other	0	75	75	183
Government Transfers	0	0	0	0
<b>Total included in the Appropriation</b>	<b>0</b>	<b>766</b>	<b>766</b>	<b>628</b>

## JUSTICE

REVENUES (\$000s)	2022-23 ESTIMATE	Comparable		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
<b>TAXES AND GENERAL REVENUES</b>				
<b>Court Services</b>				
Court Fees	500	500	500	389
Sheriff's Office	58	58	58	49
<b>Regulatory Services</b>				
Public Guardian and Trustee Fees	35	35	35	44
Land Titles Fees	600	370	370	515
<b>Total Taxes and General Revenues</b>	<b>1,193</b>	<b>963</b>	<b>963</b>	<b>997</b>
<b>THIRD-PARTY RECOVERIES</b>				
<b>Operation and Maintenance</b>				
<b>Regulatory Services</b>				
Public Utilities Board Hearings	100	100	100	163
Worker Advocate	405	493	517	346
<b>Community Justice and Public Safety</b>				
Outreach Worker - Province of British Columbia	44	44	44	44
<b>Total Third-Party Recoveries</b>	<b>549</b>	<b>637</b>	<b>661</b>	<b>553</b>

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REVENUES (\$000s)	2022-23 ESTIMATE	Comparable		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
<b>RECOVERIES FROM CANADA</b>				
<b>Operation and Maintenance</b>				
<b>Court Services</b>				
Judiciary French Language Training	15	15	15	0
<b>Legal Services</b>				
Negotiations of Administration of Justice Agreements	469	462	462	0
Legal Aid	1,116	1,116	1,116	1,132
Indigenous Courtworker Program	308	308	308	308
Yukon Public Legal Education Association	163	163	163	163
<b>Regulatory Services</b>				
Family Justice Activities	208	207	207	207
Prior Years' Recoveries	0	197	197	175
<b>Community Justice and Public Safety</b>				
Cannabis and Impaired Driving	432	480	480	37
Exchange of Service Agreement	30	30	30	64
Drug Treatment Court Funding Program	100	100	100	100
Family Information Liaison Unit	285	285	285	214
Community Safety Officer Program	416	208	208	208
Arrest Processing Unit	1,913	1,913	1,913	1,958
Guns and Gang Violence Action Fund	773	623	623	211
Federal Victims Fund	665	625	0	0
Domestic Violence Treatment Option	150	150	0	0
Prior Years' Recoveries	0	0	0	737
<b>COVID-19 Response</b>				
Prior Years' Recoveries	0	0	0	485
	<b>7,043</b>	<b>6,882</b>	<b>6,107</b>	<b>5,999</b>

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<b>REVENUES (\$000s)</b>	<b>2022-23 ESTIMATE</b>	<i>Comparable</i>		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
<b>RECOVERIES FROM CANADA (cont'd)</b>				
<b>Capital</b>				
<b>Community Justice and Public Safety</b>				
Federal Victims Fund	60	60	0	0
	60	60	0	0
<b>Total Recoveries From Canada</b>	<b>7,103</b>	6,942	6,107	5,999
<b>TOTAL REVENUES</b>	<b>8,845</b>	8,542	7,731	7,549

## JUSTICE

<b>GOVERNMENT TRANSFERS (\$000s)</b>	<b>2022-23 ESTIMATE</b>	<i>Comparable</i>		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
<b>OTHER TRANSFER PAYMENTS</b>				
<b>Operation and Maintenance</b>				
<b>Corporate Services</b>				
Prior Years' Other Transfer Payments	0	0	0	150
<b>Legal Services</b>				
Yukon Legal Services Society - Legal Aid	2,708	2,608	2,608	2,850
Indigenous Courtworker Program	648	648	648	591
Yukon Public Legal Education Association	163	163	163	163
<b>Regulatory Services</b>				
Yukon Workers' Compensation Health and Safety Board	330	330	330	330
<b>Community Justice and Public Safety</b>				
Yukon Community Crime Stoppers Association	10	10	10	8
Community Residential Centre	933	550	550	539
Yukon Legal Services Society - Legal Aid	35	35	35	35
Yukon Aboriginal Women's Council	70	70	70	70
Community Justice Projects	307	307	307	252
Community Safety Officer Program	800	400	400	400
Community Safety Planning Program	300	0	0	0
RCMP Biology Caseworks	106	106	106	105
Police Board Funding	5	5	5	0
Community Consultative Groups	50	50	50	14
Prior Years' Other Transfer Payments	0	0	0	60
<b>Human Rights</b>				
Human Rights Commission	658	658	658	733
<b>TOTAL GOVERNMENT TRANSFERS</b>	<b>7,123</b>	<b>5,940</b>	<b>5,940</b>	<b>6,300</b>

## JUSTICE

CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)	2022-23 ESTIMATE	Comparable		2020-21 ACTUAL
		2021-22 FORECAST	2021-22 ESTIMATE	
<b>Beginning of the Year</b>				
Cost of Tangible Capital Assets in Service	<b>103,115</b>	101,815	100,285	99,904
Accumulated Amortization	<b>(37,561)</b>	(34,601)	(34,101)	(31,261)
Work-in-Progress	<b>3,177</b>	2,377	3,160	2,310
Net Book Value	<b>68,731</b>	69,591	69,344	70,953
<b>Changes during the Year</b>				
Cost of Tangible Capital Assets				
Capital Acquisitions	<b>15</b>	135	135	365
Transfers between Departments	<b>0</b>	1,165	1,165	1,546
Accumulated Amortization				
Amortization Expense	<b>(3,048)</b>	(2,960)	(2,960)	(2,856)
Transfers between Departments	<b>0</b>	0	0	(484)
Work-in-Progress				
Capital Acquisitions	<b>550</b>	0	0	67
Transfers between Departments	<b>850</b>	800	800	0
<b>End of the Year</b>				
Cost of Tangible Capital Assets in Service	<b>103,130</b>	103,115	101,585	101,815
Accumulated Amortization	<b>(40,609)</b>	(37,561)	(37,061)	(34,601)
Net Book Value	<b>62,521</b>	65,554	64,524	67,214
Work-in-Progress	<b>4,577</b>	3,177	3,960	2,377
<b>Total Net Book Value and Work-in-Progress</b>	<b>67,098</b>	68,731	68,484	69,591

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## **Restricted Funds**

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**JUSTICE**

**RESTRICTED FUNDS**

<b>FINANCIAL SUMMARY (\$000s)</b>	Assurance	Corrections	<b>TOTAL 2022-23 ESTIMATE</b>	<i>Comparable</i>		
				2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
<b>Revenues</b>	202	148	<b>350</b>	350	350	361
<b>Expenses</b>	4	130	<b>134</b>	134	134	84
<b>Net Profit/(Loss) for the Year</b>	198	18	<b>216</b>	216	216	277
<b>Balance at Beginning of Year</b>	6,045	141	<b>6,186</b>	5,970	5,909	5,693
<b>Balance at End of Year</b>	6,243	159	<b>6,402</b>	6,186	6,125	5,970
<b>Increase/(Decrease) in Restricted Funds</b>	198	18	<b>216</b>	216	216	277

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