

ELECTIONS OFFICE



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**VOTE 24
ELECTIONS OFFICE**

SPEAKER OF THE ASSEMBLY

Hon. J. Harper

CHIEF ELECTORAL OFFICER

M. Harvey

- To manage and conduct elections of Members of the Yukon Legislative Assembly and school-governing groups.
- To provide administrative support for electoral district boundaries commission.

| SUMMARY (\$000s) | 2024-25 ESTIMATE | <i>Comparable</i> | | |
|---------------------------------------|-----------------------------|-----------------------------|-----------------------------|---------------------------|
| | | 2023-24 FORECAST | 2023-24 ESTIMATE | 2022-23 ACTUAL |
| Amounts to be Appropriated | | | | |
| Operation and Maintenance (Vote 24-1) | 1,184 | 871 | 853 | 727 |
| Capital (Vote 24-2) | 18 | 5 | 5 | 2 |
| Total Appropriations | 1,202 | 876 | 858 | 729 |

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**VOTE 24
ELECTIONS OFFICE**

| FINANCIAL SUMMARY (\$000s) | 2024-25 ESTIMATE | <i>Comparable</i> | | |
|--|-----------------------------|---------------------|---------------------|-------------------|
| | | 2023-24 FORECAST | 2023-24 ESTIMATE | 2022-23 ACTUAL |
| Amounts to be Appropriated | | | | |
| Operation and Maintenance (Vote 24-1) | | | | |
| Elections | 1,184 | 871 | 853 | 727 |
| Total Operation and Maintenance (Vote 24-1) | 1,184 | 871 | 853 | 727 |
| Capital (Vote 24-2) | | | | |
| Elections | 18 | 5 | 5 | 2 |
| Total Capital (Vote 24-2) | 18 | 5 | 5 | 2 |
| Total Appropriations | 1,202 | 876 | 858 | 729 |
| Summary of Expenses by Category | | | | |
| Personnel | 509 | 453 | 435 | 438 |
| Other | 693 | 423 | 423 | 291 |
| Government Transfers | 0 | 0 | 0 | 0 |
| Total Expenses | 1,202 | 876 | 858 | 729 |

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ELECTIONS OFFICE

ELECTIONS

- To provide for the electoral oversight, administration and readiness to conduct fair, compliant and impartial general elections and by-elections for territorial elections in accordance with the *Elections Act* and school council and school board elections pursuant to the *Education Act*.
- To report to the Yukon Legislative Assembly on election-related matters.
- To provide consultation services to other agencies.
- To provide secretariat services to electoral district boundaries commission.

| PROGRAM SUMMARY (\$000s) | 2024-25 ESTIMATE | Comparable | | |
|--|---------------------|---------------------|---------------------|-------------------|
| | | 2023-24 FORECAST | 2023-24 ESTIMATE | 2022-23 ACTUAL |
| Amounts included in the Appropriation | | | | |
| Operation and Maintenance (Vote 24-1) | | | | |
| Chief Electoral Office | 785 | 791 | 773 | 583 |
| Elections: Education Act | 156 | 40 | 40 | 104 |
| Elections Administration | 56 | 40 | 40 | 36 |
| Electoral District Boundaries Commission | 187 | one dollar | one dollar | 4 |
| | 1,184 | 871 | 853 | 727 |
| Capital (Vote 24-2) | | | | |
| Office Furniture and Equipment | 18 | 5 | 5 | 2 |
| | 18 | 5 | 5 | 2 |
| Total included in the Appropriation | 1,202 | 876 | 858 | 729 |
| Summary of Appropriation by Allotment | | | | |
| Personnel | 509 | 453 | 435 | 438 |
| Other | 693 | 423 | 423 | 291 |
| Government Transfers | 0 | 0 | 0 | 0 |
| Tangible Capital Assets | 0 | 0 | 0 | 0 |
| Total included in the Appropriation | 1,202 | 876 | 858 | 729 |