

**OPERATION AND MAINTENANCE
APPROPRIATIONS SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2024-25 ESTIMATE	Comparable		2022-23 ACTUAL
			2023-24 FORECAST	2023-24 ESTIMATE	
01	Yukon Legislative Assembly	8,559	7,846	7,946	7,715
24	Elections Office	1,184	871	853	727
23	Office of the Ombudsman	1,798	1,606	1,566	1,482
26	Child and Youth Advocate Office	1,104	900	876	818
02	Executive Council Office	26,611	29,619	25,876	28,795
51	Community Services	106,780	121,288	95,634	114,717
07	Economic Development	26,171	29,019	26,774	28,673
03	Education	252,745	251,932	244,056	226,193
53	Energy, Mines and Resources	103,547	107,798	79,919	79,027
52	Environment	55,615	61,046	57,427	49,966
12	Finance	15,894	14,406	11,631	11,091
27	French Language Services Directorate	7,755	7,563	6,805	6,689
15	Health and Social Services	594,372	609,975	512,002	528,565
55	Highways and Public Works	165,732	170,370	160,142	165,438
08	Justice	101,400	102,878	91,650	90,739
10	Public Service Commission	53,543	52,092	55,941	55,664
54	Tourism and Culture	31,988	32,688	31,884	32,433
11	Women and Gender Equity Directorate	5,475	5,837	3,672	3,260
22	Yukon Development Corporation	6,125	11,427	11,427	13,722
18	Yukon Housing Corporation	24,039	23,582	22,921	21,188
19	Yukon Liquor Corporation	0	0	0	0
20	Loan Capital and Loan Amortization	5,000	5,000	5,000	0
Total O&M to be Voted ⁽¹⁾		1,595,437	1,647,743	1,454,002	1,466,902

⁽¹⁾ Restated 2023-24 Forecast, 2023-24 Estimate and 2022-23 Actual to be consistent with the 2024-25 Estimate presentation.