

**TOTAL APPROPRIATIONS
ALLOTMENT BREAKDOWN BY DEPARTMENT / CORPORATION
(\$000s)**

		2024-25 EXPENDITURES				TOTAL
		PERSONNEL	OTHER	GOVERNMENT	TANGIBLE	
VOTE DEPARTMENT / CORPORATION					TRANSFERS	CAPITAL
				ASSETS		
01	Yukon Legislative Assembly	6,326	2,273	0	0	8,599
24	Elections Office	509	693	0	0	1,202
23	Office of the Ombudsman	1,404	426	0	0	1,830
26	Child and Youth Advocate Office	881	237	0	0	1,118
02	Executive Council Office	15,213	4,484	6,929	0	26,626
51	Community Services	32,437	62,932	97,989	12,691	206,049
07	Economic Development	8,202	3,880	15,102	0	27,184
03	Education	142,239	24,933	92,992	21,961	282,125
53	Energy, Mines and Resources	35,782	49,601	18,492	201	104,076
52	Environment	32,121	21,986	3,183	4,938	62,228
12	Finance	10,001	5,200	725	0	15,926
27	French Language Services Directorate	5,691	1,524	540	0	7,755
15	Health and Social Services	201,259	156,376	243,614	2,509	603,758
55	Highways and Public Works	82,272	168,387	1,880	173,540	426,079
08	Justice	43,948	51,006	10,130	1,644	106,728
10	Public Service Commission	49,318	4,288	0	0	53,606
54	Tourism and Culture	13,085	9,000	11,447	675	34,207
11	Women and Gender Equity Directorate	1,478	631	3,366	0	5,475
22	Yukon Development Corporation	0	0	22,148	0	22,148
18	Yukon Housing Corporation	9,057	22,191	19,154	27,309	77,711
19	Yukon Liquor Corporation	0	0	0	0	0
20	Loan Capital and Loan Amortization	0	5,000	0	0	5,000
Total Allotments		691,223	595,048	547,691	245,468	2,079,430