

WOMEN AND GENDER EQUITY DIRECTORATE



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**VOTE 11
WOMEN AND GENDER EQUITY DIRECTORATE**

MINISTER

Hon. J. McLean

DEPUTY MINISTER

S. van der Meer

- To advance equitable economic, legal and social outcomes of all genders and sexual orientations and advance the integration of intersectional considerations throughout government.

SUMMARY (\$000s)	2024-25 ESTIMATE	<i>Comparable</i>		
		2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 11-1)	5,475	5,837	3,672	3,260
Capital (Vote 11-2)	0	0	0	0
Total Appropriations	5,475	5,837	3,672	3,260

Note: Restated 2022-23 Actual to be consistent with the 2024-25 Estimate presentation.

**VOTE 11
WOMEN AND GENDER EQUITY DIRECTORATE**

FINANCIAL SUMMARY (\$000s)	2024-25 ESTIMATE	<i>Comparable</i>		
		2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 11-1)				
Policy and Program Development	5,475	5,837	3,672	3,260
Total Appropriations	5,475	5,837	3,672	3,260
Summary of Expenses by Category				
Personnel	1,478	1,497	1,151	998
Other	631	550	330	257
Government Transfers	3,366	3,790	2,191	2,005
Total Expenses	5,475	5,837	3,672	3,260

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FINANCIAL SUMMARY (\$000s)	2024-25 ESTIMATE	<i>Comparable</i>		
		2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
Revenues				
Recoveries from Canada				
Operation and Maintenance	2,020	2,070	0	582
Subtotal from Canada	2,020	2,070	0	582
Total Revenues	2,020	2,070	0	582

WOMEN AND GENDER EQUITY DIRECTORATE

POLICY AND PROGRAM DEVELOPMENT

- To promote gender equitable outcomes and inclusion of all sexual orientations:
 - by providing policy development and research within government legislation, policy, and programs by leading the application of Gender Inclusive Diversity Analysis;
 - through strategic leadership of interdepartmental initiatives to advance equity of all genders and sexual orientations, and
 - through the provision of financial and programming support to organizations and community-based initiatives that advance the equity of all genders and sexual orientations.

PROGRAM SUMMARY (\$000s)	2024-25 ESTIMATE	<i>Comparable</i>		
		2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 11-1)				
Program Delivery	4,832	5,161	3,171	2,773
Public Education	372	407	232	277
Policy, Research and Development	271	269	269	210
Total included in the Appropriation	5,475	5,837	3,672	3,260
Summary of Appropriation by Allotment				
Personnel	1,478	1,497	1,151	998
Other	631	550	330	257
Government Transfers	3,366	3,790	2,191	2,005
Total included in the Appropriation	5,475	5,837	3,672	3,260

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REVENUES (\$000s)	2024-25 ESTIMATE	Comparable		
		2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
RECOVERIES FROM CANADA				
Operation and Maintenance				
Policy and Program Development				
Women and Gender Equality Canada				
- National Action Plan to End				
Gender-Based Violence	1,870	1,895	0	0
Crisis Hotline	150	175	0	75
Prior Years' Recoveries	0	0	0	507
Total Recoveries from Canada	2,020	2,070	0	582
TOTAL REVENUES	2,020	2,070	0	582

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GOVERNMENT TRANSFERS (\$000s)	2024-25 ESTIMATE	<i>Comparable</i>		
		2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
OTHER TRANSFER PAYMENTS				
Operation and Maintenance				
Policy and Program Development				
Victoria Faulkner Women's Centre				
- Women's Advocate	100	100	100	100
- A Safe Place	95	95	95	0
Skookum Jim Friendship Centre				
- Women's Legal Advocate Services	93	93	93	55
Women's Equality Fund	207	197	197	197
Prevention of Violence Against Aboriginal Women Initiatives	200	200	200	123
Yukon Anti-Poverty Coalition				
- Program Coordination/Delivery - Whitehorse Affordable Family Housing Complex	77	77	77	77
Indigenous Women's Equality Fund	600	600	600	597
Yukon Women's Transition Home Society				
- Sexualized Assault Support Line	60	60	60	60
Queer Yukon Society	200	375	375	425
Yukon Aboriginal Women's Council				
- Missing and Murdered Indigenous Women, Girls and Two-Spirit+ Forums	116	116	116	86
- Sally and Sisters	168	168	168	143
National Action Plan to End Gender-Based Violence				
- Women's Coalition	60	60	0	0
- Victim Support Fund	620	682	0	0
- Prevention Fund	620	682	0	0
Crisis Hotline	150	175	0	73
Prior Years' Other Transfer Payments	0	110	110	69
	3,366	3,790	2,191	2,005
TOTAL GOVERNMENT TRANSFERS	3,366	3,790	2,191	2,005