

**TOTAL APPROPRIATIONS  
SUMMARY BY DEPARTMENT / CORPORATION  
(\$000s)**

		2024-25 EXPENDITURES		
VOTE	DEPARTMENT / CORPORATION	O & M	CAPITAL	TOTAL
01	Yukon Legislative Assembly	8,559	40	8,599
24	Elections Office	1,184	18	1,202
23	Office of the Ombudsman	1,798	32	1,830
26	Child and Youth Advocate Office	1,104	14	1,118
02	Executive Council Office	26,611	15	26,626
51	Community Services	106,780	99,269	206,049
07	Economic Development	26,171	1,013	27,184
03	Education	252,745	29,380	282,125
53	Energy, Mines and Resources	103,547	529	104,076
52	Environment	55,615	6,613	62,228
12	Finance	15,894	32	15,926
27	French Language Services Directorate	7,755	0	7,755
15	Health and Social Services	594,372	9,386	603,758
55	Highways and Public Works	165,732	260,347	426,079
08	Justice	101,400	5,328	106,728
10	Public Service Commission	53,543	63	53,606
54	Tourism and Culture	31,988	2,219	34,207
11	Women and Gender Equity Directorate	5,475	0	5,475
22	Yukon Development Corporation	6,125	16,023	22,148
18	Yukon Housing Corporation	24,039	53,672	77,711
19	Yukon Liquor Corporation	0	0	0
20	Loan Capital and Loan Amortization	5,000	0	5,000
<b>Total Appropriations</b>		<b>1,595,437</b>	<b>483,993</b>	<b>2,079,430</b>