

**CAPITAL
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2024-25 ESTIMATE	Comparable		
			2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
01	Yukon Legislative Assembly	0	0	0	0
24	Elections Office	0	0	0	0
23	Office of the Ombudsman	0	0	0	0
26	Child and Youth Advocate Office	0	0	0	0
02	Executive Council Office	0	0	0	0
51	Community Services	47,120	37,115	42,972	47,473
07	Economic Development	0	0	0	0
03	Education	10,372	1,623	2,388	3,473
53	Energy, Mines and Resources	0	90	0	0
52	Environment	975	638	638	433
12	Finance	0	0	0	0
27	French Language Services Directorate	0	0	0	0
15	Health and Social Services	0	4,290	4,290	968
55	Highways and Public Works	99,276	106,385	106,118	131,227
08	Justice	40	31	31	14
10	Public Service Commission	0	0	0	0
54	Tourism and Culture	0	0	0	0
11	Women and Gender Equity Directorate	0	0	0	0
22	Yukon Development Corporation	13,523	8,100	8,012	12,641
18	Yukon Housing Corporation	0	0	0	0
Total Recoveries		171,306	158,272	164,449	196,229