

YUKON LEGISLATIVE ASSEMBLY



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VOTE 01
YUKON LEGISLATIVE ASSEMBLY

SPEAKER OF THE ASSEMBLY

Hon. J. Harper

CLERK OF THE ASSEMBLY

D. Cable

- To provide for the operation of the Legislative Assembly and its committees including compensation for Members of the Legislative Assembly and staff and for support services and other related costs.

SUMMARY (\$000s)	2024-25 ESTIMATE	Comparable		
		2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 01-1)	8,559	7,846	7,946	7,715
Capital (Vote 01-2)	40	203	60	25
Total Appropriations	8,599	8,049	8,006	7,740

VOTE 01
YUKON LEGISLATIVE ASSEMBLY

FINANCIAL SUMMARY (\$000s)	2024-25 ESTIMATE	Comparable		
		2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 01-1)				
Legislative Services	4,535	4,151	4,277	3,973
Legislative Assembly Office	1,234	1,235	1,209	1,334
Retirement Allowances and Death Benefits	1,966	1,706	1,706	1,621
Hansard	765	701	701	628
Conflicts Commission	59	53	53	159
Total Operation and Maintenance (Vote 01-1)	8,559	7,846	7,946	7,715
Capital (Vote 01-2)				
Legislative Assembly Office	40	203	60	25
Total Capital (Vote 01-2)	40	203	60	25
Total Appropriations	8,599	8,049	8,006	7,740
Adjustments for Reconciliation of Expenses				
Amortization Expense	29	0	0	0
Tangible Capital Assets	0	(143)	0	0
Total Expenses	8,628	7,906	8,006	7,740
Summary of Expenses by Category				
Personnel	6,326	5,818	5,810	5,546
Other	2,273	2,088	2,196	2,194
Government Transfers	0	0	0	0
Amortization Expense	29	0	0	0
Total Expenses	8,628	7,906	8,006	7,740

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FINANCIAL SUMMARY (\$000s)	2024-25 ESTIMATE	Comparable		
		2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
Revenues				
Taxes and General Revenues	903	860	860	980
Total Revenues	903	860	860	980

YUKON LEGISLATIVE ASSEMBLY

LEGISLATIVE SERVICES

- To provide statutory payments, other payments and support services to Members of the Yukon Legislative Assembly.
- To provide research, clerical and other support services to caucuses and to government and opposition private members.
- To provide research and other support services to legislative committees.
- To provide funding and support services for the activities of the Yukon Branch of the Commonwealth Parliamentary Association.

PROGRAM SUMMARY (\$000s)	2024-25 ESTIMATE	Comparable		
		2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 01-1)				
Legislative Assembly	3,269	3,051	3,096	2,852
Caucus Support Services	1,083	968	986	869
Legislative Committees	76	83	104	179
Commonwealth Parliamentary Association	84	34	76	51
Speaker's Office	23	15	15	22
Total included in the Appropriation	4,535	4,151	4,277	3,973
Summary of Appropriation by Allotment				
Personnel	3,594	3,347	3,365	3,127
Other	941	804	912	846
Government Transfers	0	0	0	0
Total included in the Appropriation	4,535	4,151	4,277	3,973

YUKON LEGISLATIVE ASSEMBLY

LEGISLATIVE ASSEMBLY OFFICE

- To provide parliamentary research and advice to the Presiding Officers and Members of the Yukon Legislative Assembly.
- To produce official records of the proceedings of the Yukon Legislative Assembly and its committees.
- To maintain the records and working papers of the Yukon Legislative Assembly and its committees.
- To provide office and technical support to the Yukon Legislative Assembly, the Elections Office, the Office of the Ombudsman and the Child and Youth Advocate Office.

PROGRAM SUMMARY (\$000s)	2024-25 ESTIMATE	Comparable		
		2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 01-1)				
Clerk's Office	1,234	1,235	1,209	1,334
	1,234	1,235	1,209	1,334
Capital (Vote 01-2)				
Office Furniture and Equipment	40	60	60	25
Prior Years' Projects	0	143	0	0
	40	203	60	25
Total included in the Appropriation	1,274	1,438	1,269	1,359
Summary of Appropriation by Allotment				
Personnel	1,040	1,005	979	1,010
Other	234	290	290	349
Government Transfers	0	0	0	0
Tangible Capital Assets	0	143	0	0
Total included in the Appropriation	1,274	1,438	1,269	1,359

YUKON LEGISLATIVE ASSEMBLY

RETIREMENT ALLOWANCES AND DEATH BENEFITS

- To provide funding and support services dedicated to the provision of:
 - retirement allowances and severance payments to eligible former Members of the Yukon Legislative Assembly; and
 - death benefit payments upon the death of former or current Members of the Yukon Legislative Assembly.

PROGRAM SUMMARY (\$000s)	2024-25 ESTIMATE	Comparable		
		2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 01-1)				
Retirement Allowances	1,966	1,706	1,706	1,621
Death Benefits	one dollar	one dollar	one dollar	0
Total included in the Appropriation	1,966	1,706	1,706	1,621
Summary of Appropriation by Allotment				
Personnel	1,692	1,466	1,466	1,409
Other	274	240	240	212
Government Transfers	0	0	0	0
Total included in the Appropriation	1,966	1,706	1,706	1,621

YUKON LEGISLATIVE ASSEMBLY

HANSARD

- To provide for the production of the verbatim report of the debates of the Yukon Legislative Assembly and its committees.
- To provide for electronic access to Hansard.

PROGRAM SUMMARY (\$000s)	2024-25 ESTIMATE	Comparable		
		2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 01-1)				
Transcription Services	680	620	620	541
Electronic Services	2	2	2	0
Broadcasting	83	79	79	87
Total included in the Appropriation	765	701	701	628
Summary of Appropriation by Allotment				
Personnel	0	0	0	0
Other	765	701	701	628
Government Transfers	0	0	0	0
Total included in the Appropriation	765	701	701	628

YUKON LEGISLATIVE ASSEMBLY

CONFLICTS COMMISSION

- To provide Members of the Legislative Assembly with advice regarding their private interests in relation to their public responsibilities.
- To provide an impartial investigation of allegations of conflict of interest.
- To publish and maintain a register of lobbyists.

PROGRAM SUMMARY (\$000s)	2024-25 ESTIMATE	Comparable		
		2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 01-1)				
Conflicts Commission	59	53	53	159
Total included in the Appropriation	59	53	53	159
Summary of Appropriation by Allotment				
Personnel	0	0	0	0
Other	59	53	53	159
Government Transfers	0	0	0	0
Total included in the Appropriation	59	53	53	159

YUKON LEGISLATIVE ASSEMBLY

REVENUES (\$000s)	2024-25 ESTIMATE	Comparable		
		2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
TAXES AND GENERAL REVENUES				
Retirement Allowances and Death Benefits				
Income from Portfolio Investment	903	860	860	980
Total Taxes and General Revenues	903	860	860	980
TOTAL REVENUES	903	860	860	980

YUKON LEGISLATIVE ASSEMBLY

CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)	2024-25 ESTIMATE	Comparable		
		2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
Beginning of the Year				
Cost of Tangible Capital Assets in Service	317	174	174	174
Accumulated Amortization	(174)	(174)	(174)	(174)
Net Book Value	143	0	0	0
Changes during the Year				
Cost of Tangible Capital Assets				
Capital Acquisitions	0	143	0	0
Accumulated Amortization				
Amortization Expense	(29)	0	0	0
End of the Year				
Cost of Tangible Capital Assets in Service	317	317	174	174
Accumulated Amortization	(203)	(174)	(174)	(174)
Net Book Value	114	143	0	0
Total Net Book Value and Work-in-Progress	114	143	0	0