

**CAPITAL
APPROPRIATIONS SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2024-25 ESTIMATE	Comparable		2022-23 ACTUAL
			2023-24 FORECAST	2023-24 ESTIMATE	
01	Yukon Legislative Assembly	40	203	60	25
24	Elections Office	18	5	5	2
23	Office of the Ombudsman	32	3	3	2
26	Child and Youth Advocate Office	14	2	2	1
02	Executive Council Office	15	15	15	0
51	Community Services	99,269	87,638	100,877	96,071
07	Economic Development	1,013	160	999	268
03	Education	29,380	33,541	35,306	34,323
53	Energy, Mines and Resources	529	2,213	2,363	1,486
52	Environment	6,613	3,854	4,031	3,690
12	Finance	32	32	32	31
27	French Language Services Directorate	0	0	0	0
15	Health and Social Services	9,386	18,394	15,933	12,290
55	Highways and Public Works	260,347	284,040	250,603	312,886
08	Justice	5,328	4,160	4,276	4,011
10	Public Service Commission	63	115	115	58
54	Tourism and Culture	2,219	2,502	2,702	2,754
11	Women and Gender Equity Directorate	0	0	0	0
22	Yukon Development Corporation	16,023	12,100	12,012	16,271
18	Yukon Housing Corporation	53,672	35,000	54,500	22,078
Total Capital to be Voted ⁽¹⁾		483,993	483,977	483,834	506,247

⁽¹⁾ Restated 2022-23 Actual to be consistent with the 2024-25 Estimate presentation.