

# EDUCATION



**VOTE 03  
DEPARTMENT OF EDUCATION**

**MINISTER**

**Hon. D. Eftoda**

**DEPUTY MINISTER**

**W. Riedl**

**DEPARTMENTAL OBJECTIVE**

- To ensure effective lifelong learning opportunities are available for all Yukon people so they may achieve their personal potential. This is to be achieved through planning, developing, implementing and evaluating:
  - elementary and secondary education for all school age children;
  - Native Language Education Programs and the training of aboriginal languages teachers;
  - French language programs;
  - adult training, education and labour force development programs; and
  - library, archival and access to information and protection of privacy (ATIPP) services.

<b>FINANCIAL SUMMARY (\$000'S)</b>	<b>2002-03 ESTIMATE</b>	<b>2001-02 FORECAST</b>	<b>% CHANGE</b>	<b>2000-01 ACTUAL</b>
<b>Capital Expenditures</b>				
Education Support Services	657	632	4%	521
Public Schools	8,387	14,765	-43%	8,056
Advanced Education	1,360	3,310	-59%	2,575
Libraries and Archives	192	128	50%	256
<b>Total Capital Vote 03</b>	<b>10,596</b>	<b>18,835</b>	<b>-44%</b>	<b>11,408</b>
<b>Capital Recoveries</b>	<b>100</b>	<b>561</b>	<b>-82%</b>	<b>879</b>

## EDUCATION

## EDUCATION SUPPORT SERVICES

### PROGRAM OBJECTIVE

- To support branches within the department to meet their objectives in a manner that uses resources effectively by:
  - providing corporate financial, human resource and general administrative support services, including vehicle and energy management services;
  - developing departmental policies and participating in review of government policies;
  - providing communication services relating to departmental programs and issues;
  - coordinating and providing information technology support services to all branches including schools and community libraries;
  - providing project management planning and implementation expertise for building maintenance and development projects; and
  - providing for student transportation services.

<b>CAPITAL EXPENDITURES (\$000'S)</b>	2002-03 ESTIMATE	2001-02 FORECAST	% CHANGE	2000-01 ACTUAL
School Support - Facilities and Information Technology	406	262	55%	227
Office Furniture, Equipment, Systems and Space	51	97	-47%	24
Education Act Review	200	273	-27%	270
<b>Total Education Support Services</b>	<b>657</b>	632	4%	521

Note:

Restated 2001-02 Forecast and 2000-01 Actual to be consistent with the 2002-03 Estimate presentation.

# EDUCATION

## PUBLIC SCHOOLS

### PROGRAM OBJECTIVES

- To support the life long learning process, including the acquisition of knowledge and the development of skills, for all Yukon school age children in accordance with Section 4 of the Education Act, by:
  - providing tools and resources to support curriculum delivery, including the use of distributed learning over a territory-wide network;
  - providing for the development of locally and culturally relevant courses of study;
  - providing challenging academic, cultural and outdoor educational programs;
  - providing and supporting French and Aboriginal language programs in Yukon schools;
  - providing resources which support school based special needs programs, including the identification, assessment and support of children with special needs;
  - providing curriculum designed to develop literacy, numeracy and the skills for independent inquiry;
  - providing and supporting a student assessment program with a focus on literacy and numeracy skills;
  - providing for an enhanced reading program in the primary grades through the implementation of early intervention strategies;
  - providing for gender equity in the classroom; and
  - providing for environmental awareness through curriculum, experiential education, and the participation of schools in environmental programs.
- To respect and strengthen the partnership of Yukon Education with teachers, parents, students, First Nation governments, the labour and business sectors, and the larger community, by:
  - ensuring that parents are active partners in the education decision-making process;
  - working closely with School Councils and Boards in the governance of the Yukon Education system;
  - implementing relevant obligations of the Yukon Government under the Land Claims settlement; and
  - providing effective consultation and communication links with our partners.
- To manage program delivery in schools effectively and efficiently, by:
  - building and maintaining school facilities to support program delivery relevant to the student population;
  - continuing to support the site-based management of resources;
  - providing support for professional development of staff, consistent with emerging needs in Yukon schools;
  - maintaining a staffing protocol for professional staff that supports Yukon trained teachers, graduates of Yukon schools and Yukon people working in the school system;
  - providing for student accommodation;
  - providing for school improvement through assessments of individual schools and their programs; and
  - providing for safe school environments.

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### PUBLIC SCHOOLS (Cont'd)

CAPITAL EXPENDITURES (\$000'S)	2002-03 ESTIMATE	2001-02 FORECAST	%	2000-01 ACTUAL
<b>Facility Construction and Maintenance</b>				
Eliza Van Bibber School Addition/Heating System	2,500	250	900%	0
F.H. Collins High School Replacement	75	0	100%	0
Grey Mountain School Replacement	500	0	100%	0
Watson Lake High School Technology Wing Upgrade	350	0	100%	0
Vanier Catholic Secondary School Site Improvement and Recreation Development	650	52	1150%	208
Takhini School Heating System Replacement	400	30	1233%	19
Golden Horn Elementary School Roof Upgrade	250	0	100%	0
Modular Classrooms	15	25	-40%	22
School Initiated Renovations	175	289	-39%	165
Various School Facilities Renovations	100	135	-26%	139
Air Quality/Energy Management Projects	50	84	-40%	51
Capital Maintenance Repairs	600	604	-1%	263
Facility Management Agreement	1,370	1,370	0%	1,175
School Painting Program	167	150	11%	80
Prior Years' Projects	0	9,622	-100%	4,683
<b>Instructional Programs</b>				
Distance Education	120	120	0%	69
School-Based Equipment Purchase	425	511	-17%	430
Special Education Equipment	20	20	0%	21
School-Based Information Technology	370	370	0%	402
School Replacement Furniture - Local Manufacture	50	50	0%	69
Prior Years' Projects	0	750	-100%	0
<b>Total Public Schools</b>	<b>8,387</b>	<b>14,765</b>	<b>-43%</b>	<b>8,056</b>

## EDUCATION

### ADVANCED EDUCATION

#### PROGRAM OBJECTIVES

- To provide adult education, training and employment programs and services to Yukon people with an intent to encourage and support life-long learning by:
  - supporting Yukon College programs;
  - developing labour force initiatives, including labour market research and planning and information, with an aim to improve the Yukon content of our professional workforce;
  - promoting partnerships with business, labour organizations, Yukon College, First Nations, equity groups, Federal Government and other jurisdictions in the development and implementation of programs;
  - promoting apprenticeship, skill training and interprovincial trades standards; and
  - promoting literacy initiatives through workplace and community based programs.
- To enhance the Government of Yukon's support for youth by promoting participation in the Territory's social, economic, cultural and political activities.
- To facilitate youth transitions to work or post-secondary education by:
  - providing student financial assistance for Yukon students;
  - providing employment and training programming for Yukon youth; and
  - working to increase post-secondary opportunities for Yukon students.
- To assist First Nations governments in the implementation of land claims and self-government by:
  - incorporating Yukon First Nations' interest in the development and delivery of adult Advanced Education programs and services; and
  - providing support to Yukon First Nations as they develop adult education programs and services.

<b>CAPITAL EXPENDITURES (\$000'S)</b>	2002-03 ESTIMATE	2001-02 FORECAST	% CHANGE	2000-01 ACTUAL
Yukon College Capital	750	750	0%	750
Community Training Fund	500	1,789	-72%	1,508
Canada-Yukon Youth Internship Program	75	150	-50%	200
Yukon Work Information Network	35	35	0%	20
Prior Years' Projects	0	586	-100%	97
<b>Total Advanced Education</b>	<b>1,360</b>	<b>3,310</b>	<b>-59%</b>	<b>2,575</b>

Note:

Restated 2001-02 Forecast and 2000-01 Actual to be consistent with the 2002-03 Estimate presentation.

## EDUCATION

## LIBRARIES AND ARCHIVES

### PROGRAM OBJECTIVES

- To provide libraries as a place for people of all ages to obtain learning materials in pursuit of lifelong learning interests.
- To provide a research institution through which all Yukon people can learn about Yukon history and cultures, pursue family history and other research interests.
- To provide significant documentary heritage resources and outreach programs that contribute to cultural programs.
- To increase community involvement in library development.
- To ensure territory-wide, equitable access to library and archival resources, through resource sharing and information networks within Yukon and with outside institutions.
- To provide resources including internet and computer programs as well as staff to assist learners of all ages in all communities.
- To provide for adequate documentation of the cultural history of the Yukon and ensure the preservation of Yukon's documentary heritage as per the Archives Act.
- To maintain and preserve the records of the Yukon Government, municipalities, and other public institutions as per the Archives Act.
- To ensure public access to information and protection of privacy, as set out in legislation.
- To implement land claims agreements with respect to documentary heritage resources.

<b>CAPITAL EXPENDITURES (\$000'S)</b>	<b>2002-03 ESTIMATE</b>	<b>2001-02 FORECAST</b>	<b>% CHANGE</b>	<b>2000-01 ACTUAL</b>
Community Library Development Projects	86	61	41%	73
Archives Development Projects	106	18	489%	12
Prior Years' Projects	0	49	-100%	171
<b>Total Libraries and Archives</b>	<b>192</b>	<b>128</b>	<b>50%</b>	<b>256</b>

## EDUCATION

<b>RECOVERIES (\$000'S)</b>	<b>2002-03 ESTIMATE</b>	<b>2001-02 FORECAST</b>	<b>% CHANGE</b>	<b>2000-01 ACTUAL</b>
<b>Public Schools</b>				
Prior Years' Recoveries	0	64	-100%	480
<b>Advanced Education</b>				
Community Training Fund	100	300	-67%	228
Prior Years' Recoveries	0	148	-100%	0
<b>Libraries and Archives</b>				
Prior Years' Recoveries	0	49	-100%	171
<b>TOTAL RECOVERIES</b>	<b>100</b>	<b>561</b>	<b>-82%</b>	<b>879</b>

## EDUCATION

<b>TRANSFER PAYMENTS (\$000'S)</b>	<b>2002-03 ESTIMATE</b>	<b>2001-02 FORECAST</b>	<b>% CHANGE</b>	<b>2000-01 ACTUAL</b>
<b>CONTRIBUTIONS</b>				
<b>Public Schools</b>				
Prior Years' Contributions	0	751	-100%	26
<b>Advanced Education</b>				
Yukon College Capital	750	750	0%	750
Community Training Fund	400	1,489	-73%	1,155
Canada - Yukon Youth Internship Program	75	150	-50%	200
Yukon Work Information Network	35	35	0%	20
Prior Years' Contributions	0	300	-100%	54
<b>TOTAL TRANSFER PAYMENTS</b>	<b>1,260</b>	<b>3,475</b>	<b>-64%</b>	<b>2,205</b>

Note:

Restated 2001-02 Forecast and 2000-01 Actual to be consistent with the 2002-03 Estimate presentation.