

# **YUKON LEGISLATIVE ASSEMBLY**



**VOTE 01**  
**YUKON LEGISLATIVE ASSEMBLY**

**SPEAKER OF THE ASSEMBLY**

**Hon. T. Staffen**

**CLERK OF THE ASSEMBLY**

**F. McCormick**

- The Yukon Legislative Assembly is the parliament of the Yukon, consisting of Members who are elected by the people of the Yukon. Through them Yukon people make territorial laws and provide money needed by the Government of Yukon for the present and future good of the people of the Territory.

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2009-10 ESTIMATE</b>	<b>2008-09 FORECAST</b>	<b>% CHANGE</b>	<b>2007-08 ACTUAL</b>
<b>Capital Expenditures</b>				
Legislative Assembly Office	100	138	-28%	22
<b>Total Capital Vote 01</b>	<b>100</b>	<b>138</b>	<b>-28%</b>	<b>22</b>
<b>Revenues</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>
<b>Categories</b>				
Tangible Capital Assets	60	110	-45%	0
Other Capital Projects and Purchases	40	28	43%	22
Transfer Payments	0	0	0%	0
<b>Total Categories</b>	<b>100</b>	<b>138</b>	<b>-28%</b>	<b>22</b>

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<b>CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)</b>	<b>2009-10 ESTIMATE</b>	<b>2008-09 FORECAST</b>	<b>2007-08 ACTUAL</b>
<b>Beginning of the Year</b>			
Cost of Tangible Capital Assets in Service	<b>139</b>	29	48
Accumulated Amortization	<b>(23)</b>	(19)	(34)
Net Book Value	<b>116</b>	10	14
<b>Changes during the Year</b>			
Cost of Tangible Capital Assets			
Capital Expenditures	<b>60</b>	110	0
Work-In-Progress Put In Service during Year	<b>0</b>	0	0
Transfers between Departments	<b>0</b>	0	(19)
Disposals	<b>0</b>	0	0
Accumulated Amortization			
Amortization Expense	<b>(21)</b>	(4)	(4)
Transfers between Departments	<b>0</b>	0	19
Disposals	<b>0</b>	0	0
Work-in-Progress			
Capital Expenditures	<b>0</b>	0	0
Write-Downs	<b>0</b>	0	0
Work-In-Progress Put In Service during Year	<b>0</b>	0	0
<b>End of the Year</b>			
Cost of Tangible Capital Assets in Service	<b>199</b>	139	29
Accumulated Amortization	<b>(44)</b>	(23)	(19)
Net Book Value	<b>155</b>	116	10
Work-in-Progress	<b>0</b>	0	0
<b>Total Net Book Value and Work-in-Progress</b>	<b>155</b>	116	10

## YUKON LEGISLATIVE ASSEMBLY

### LEGISLATIVE ASSEMBLY OFFICE

#### PROGRAM DESCRIPTION

- Provide parliamentary research and advice to the Presiding Officers and Members of the Yukon Legislative Assembly.
- Produce official records of the proceedings of the Yukon Legislative Assembly and its committees.
- Maintain the records and working papers of the Yukon Legislative Assembly and its committees.
- Provide office and technical support services for the Yukon Legislative Assembly, the Elections Office and the Conflicts Commission.

<b>CAPITAL EXPENDITURES (\$000s)</b>	<b>2009-10 ESTIMATE</b>	<b>2008-09 FORECAST</b>	<b>% CHANGE</b>	<b>2007-08 ACTUAL</b>
Office Furniture, Equipment, Systems and Space	100	138	-28%	22
<b>Total Legislative Assembly Office</b>	<b>100</b>	<b>138</b>	<b>-28%</b>	<b>22</b>