

HIGHWAYS AND PUBLIC WORKS



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HIGHWAYS AND PUBLIC WORKS

CORPORATE SERVICES DIVISION

SUPPLEMENTARY INFORMATION

	2025-26 SUBMISSION	<i>Comparable</i>		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
Procurement (#)				
Number of Public Tenders Issued	725	700	1,400	659
Bid Challenges	10	8	3	6
Acquisition Services & Planning (#)				
Purchasing Contracts	1,200	1,200	1,500	1,234
Transportation and Communication (#)				
Transportation Related Contracts	80	80	175	78
Reservations Processed	8,000	8,000	8,200	7,949
Canada Post and Courier (outgoing)	600,000	590,000	500,000	572,834
Incoming/Internal Mail (estimate)	760,000	750,000	700,000	723,424

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INFORMATION AND COMMUNICATIONS TECHNOLOGY DIVISION

SUPPLEMENTARY INFORMATION

	2025-26 SUBMISSION	<i>Comparable</i>		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
Access to Information and Protection of Privacy (ATIPP) (#)				
Access to Records Requests	665	650	635	639
Mobile Communications (#)				
Active Mobile/Portable Radios	930	930	930	930
Repeater Sites in Territory	60	60	60	59

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TRANSPORTATION DIVISION Aviation & Highway Maintenance

SUPPLEMENTARY INFORMATION

- The Yukon highway network and the Airport/Aerodrome network is maintained to pre-determined standards based mainly on road usage, certified airports and traffic volumes.
- The summer maintenance of road surfaces and airport/aerodrome surfaces comprises approximately 50 percent of both Highway and Aviation Maintenance programs and primarily represents the cost of blading, dust control, gravel surfacing, crushing and asphalt surfaces maintenance.
- The winter maintenance of road surfaces and airport/aerodrome is comprised of snow removal, application of anti-icing and sanding materials, glacier control, runway sweeping, drifts, slides and avalanche clearances.
- The types of equipment used for both maintenance programs is constantly changing due to:
 - public demand for improved and safer surfaces throughout the year;
 - the increased use of properly developed gravel pits resulting in longer hauls to obtain suitable high-grade road/airport maintenance materials; and
 - reconstructed roads with upgraded surfaces and increase of new airport certification for scheduled flights.

Road and Airport Equipment Reserve Fund (RAERF)

- The RAERF is an integral part of the road maintenance management system and is closely interwoven with the garage operations. The fund has been established to facilitate the replacement of worn-out, unsafe and obsolete equipment and to maintain an effective road and airport equipment fleet for year-round use in the maintenance of roads and airports.
- The forecast of projected replacements for 2025/26 is based on analysis of the past year's actual workload requirements and projected maintenance requirements in future years. Equipment is replaced as required and individual units could change depending on productivity, operating costs, usage and appraisal of the units during the preceding work periods.

Projected Replacements for 2025-26:

<u>Qt.</u>	<u>Equipment</u>	<u>(\$000s)</u>
21	Extended Cab	\$ 1,575
23	Crew Cabs	\$ 2,070
1	SUV	\$ 55
4	Single axle Dump Trucks	\$ 1,660
4	Medium size loaders	\$ 2,200
		<u>\$ 7,560</u>

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**TRANSPORTATION DIVISION
Highway Maintenance**

SUPPLEMENTARY INFORMATION

	2025-26 ESTIMATE	<i>Comparable</i>		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
Expenditures By Highway (\$000s)				
Alaska Highway	11,846	12,680	15,862	13,021
Klondike Highway	10,808	12,782	10,330	11,895
Haines Road	2,105	2,256	1,534	2,317
Campbell Highway	4,062	4,354	4,262	4,471
Dempster Highway	7,526	6,865	4,838	8,282
Canol Road	1,097	1,176	1,192	1,208
Atlin Road	336	360	271	369
Tagish Road	839	900	1,169	924
Top of the World Highway	3,650	3,912	4,315	4,017
Nahanni Range Road	360	386	346	396
Silver Trail	2,112	2,263	1,350	2,324
Cassiar Road	21	23	76	23
Other Roads	4,654	4,988	3,858	5,144
	<u>49,416</u>	<u>52,945</u>	<u>49,403</u>	<u>54,391</u>
Recoverable Services	342	342	342	227
	<u>49,758</u>	<u>53,287</u>	<u>49,745</u>	<u>54,618</u>

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**TRANSPORTATION DIVISION
Highway Maintenance**

SUPPLEMENTARY INFORMATION

	2025-26 ESTIMATE	<i>Comparable</i>		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
Primary Highways (# of kilometres)				
Pavement	349	349	349	349
Bituminous Surface	1,880	1,880	1,880	1,880
Gravel	1,496	1,496	1,496	1,496
Bridge/Ferry Crossings	7	7	7	7
	<u>3,732</u>	<u>3,732</u>	<u>3,732</u>	<u>3,732</u>
Secondary Roads (# of kilometres)				
Pavement	1	1	1	1
Bituminous Surface	93	93	93	93
Gravel	1,004	1,004	1,004	1,004
Bridge/Ferry Crossings	1	1	1	1
	<u>1,098</u>	<u>1,098</u>	<u>1,098</u>	<u>1,098</u>
Highway Systems				
Total Length of all Highways/Roads (km)	4,830	4,830	4,830	4,830
Number of Structural Culverts (#)	270	267	270	267
Number of Bridges (#)	137	136	137	136
Number of Ferries (#)	2	2	2	2

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**TRANSPORTATION DIVISION
Aviation**

SUPPLEMENTARY INFORMATION

	2025-26 ESTIMATE	<i>Comparable</i>		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
Airports (#)				
National	1	1	1	1
Regional	4	4	4	4
Community	8	8	8	8
Airstrips	16	16	16	16

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**TRANSPORTATION DIVISION
Transport Services**

SUPPLEMENTARY INFORMATION

	2025-26	<i>Comparable</i>		
		2024-25	2024-25	2023-24
	SUBMISSION	FORECAST	ESTIMATE	ACTUAL
Motor Vehicles Registrations (#)				
Private	42,395	41,564	43,104	40,062
Commercial	11,706	11,477	11,610	11,304
Dealer	213	209	215	144
Motorcycles	1,805	1,770	1,749	1,618
Snow machine/ATV	2,866	2,810	2,991	2,692
Trailer	21,000	20,588	20,497	21,520
Rental	1,153	1,130	719	1,033
	<u>81,138</u>	<u>79,548</u>	<u>80,885</u>	<u>78,373</u>
Operators Licences (# - approximate)	39,144	38,376	39,103	37,477

- Above statistics reflect active registrations/licences in a fiscal year, not number issued.

HIGHWAYS AND PUBLIC WORKS

PROPERTY MANAGEMENT DIVISION

SUPPLEMENTARY INFORMATION

- Information includes all owned and leased buildings managed by Property Management, including commercial space, storage sheds, schools, health facilities and other special purpose buildings.

	2025-26	<i>Comparable</i>		
		2024-25	2024-25	2023-24
	SUBMISSION	FORECAST	ESTIMATE	ACTUAL
Commercial Buildings				
Number of Buildings Owned (#)	582	580	582	579
Sq. Meters of Buildings Owned (m ²)	371,481	352,116	341,592	350,306
Number of Buildings Leased (#)	105	87	99	77
Sq. Meters of Buildings Leased (m ²)	64,051	58,494	62,245	53,580
Number of Fee-for-Service Buildings (#)	22	22	23	21
Sq. Meters of Fee-for-Service Buildings (m ²)	41,976	37,880	43,485	39,455