

COMMUNITY SERVICES

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COMMUNITY SERVICES

COMMUNITY DEVELOPMENT
Sport and Recreation

SUPPLEMENTARY INFORMATION

- Contributions to Summer Pool, Recreation Facility Operations, Programs, and Recreation Directors.

	2025-26 ESTIMATE	Comparable		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
Local Authorities (\$)				
Beaver Creek	80,798	80,798	80,798	80,798
Burwash Landing	31,670	31,670	31,670	31,670
Carcross	81,018	81,018	81,018	81,018
Destruction Bay	25,107	25,107	25,107	25,107
Keno City	17,924	17,924	17,924	17,924
Marsh Lake	83,492	83,492	83,492	83,492
Mount Lorne	65,959	65,959	65,959	65,959
Old Crow	118,269	118,269	118,269	118,201
Pelly Crossing	102,309	102,309	102,309	102,309
Ross River	110,955	110,955	110,955	110,955
Tagish	68,042	68,042	68,042	68,042
Upper Liard	32,386	32,386	32,386	32,386
	817,929	817,929	817,929	817,861

COMMUNITY SERVICES

COMMUNITY DEVELOPMENT Sport and Recreation

SUPPLEMENTARY INFORMATION

		Comparable		
	2025-26 ESTIMATE	2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
Sport Governing Bodies (#)				
Yukon Sport Governing Bodies (YSGBs)				
Funded	31	30	31	29
YSGB Affiliated Clubs Across Yukon	55	50	58	45
YSGB Members	15,000	14,646	12,500	12,814
Elite Athletes Funded	60	60	60	52
Athletes Placed in Top Three International or National Competitions	14	14	14	17
Active Coaches and Officials	500	350	350	514
Dollars provided and claimed for administration, training, and competition. (Yukon Lotteries Commission contributes funding toward this amount). Includes Yukon Sport Governing Bodies, Sport Yukon, North American Indigenous Games, Arctic Winter Games, Canada Senior Games, Canada Winter Games, Western Canada Games, Elite Athletes and High Performance Coaches and Officials				
Total (\$000s)	4,912	4,662	4,518	3,587
Special Recreation Groups including CRAG ⁽¹⁾ (#)				
Yukon Special Recreation Groups Funded	5	4	5	5
Members	12,000	12,000	12,000	13,238
Dollars provided for administration, training and programs including: Special Olympics, Youth Special Recreation Groups, Active Living/Recreation and Parks Association of Yukon, Yukon Disabilities Association, and Elder Active Recreation Association.				
Total (\$000s)	2,135	2,094	1,894	1,843

⁻¹ Community Recreation Assistance Grants.

COMMUNITY SERVICES

COMMUNITY DEVELOPMENT Community Operations

SUPPLEMENTARY INFORMATION

	2025-26	<i>Comparable</i>		
	ESTIMATE	2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
Unincorporated Community Services (#)				
Street Lights	281	281	281	281
Water Delivery Customers				
Carcross	247	247	254	245
Keno City	20	20	28	20
Old Crow	150	140	150	140
Ross River	200	197	199	198
(Note: # of customers within +/- 10%)				
Sewage Eduction Services Customers				
Old Crow	150	140	150	140
Solid Waste Sites Operated	12	16	16	17
Water Treatment Plants Operated (including public fill stations)	10	10	10	10
Mosquito Control				
Hectares Treated with Larvicide	1,369	1,246	1,350	1,023
Communities Participating in Larvicide Program	16	11	15	10

COMMUNITY SERVICES

REGULATORY AND CONSUMER SERVICES Professional and Corporate Affairs

SUPPLEMENTARY INFORMATION

	2025	<i>Comparable</i>		2023
		2024	2024	
	<u>ESTIMATE</u>	<u>FORECAST</u>	<u>ESTIMATE</u>	<u>ACTUAL</u>
Yukon Professional Licences (#)				
Insurance Companies	175	174	173	173
Agents, Salespersons, Adjusters and Brokers	3,500	3,545	3,100	3,055
Medical Practitioners	400	385	450	436
Medical Practice Corporations	110	112	95	91
Chiropractors	9	9	8	9
Dentists	55	66	68	52
Dental Corporations	20	20	20	16
Dental Hygienists	50	57	40	46
Dental Therapists	6	6	11	6
Denturists	3	3	2	3
Optometrists	11	11	11	13
Midwives	6	7		4
Pharmacists	70	75	60	58
Rural Permit Holders	19	19	18	16
Pharmacist Corporation	1	1	1	1
Physiotherapists	70	70	70	63
Physiotherapist Corporations	2	2	1	1
Licensed Practical Nurses	275	289	250	224
Psychiatric Nurses	15	15	13	15
Collection Agencies	40	41	43	43
Real Estate Agencies	10	10	10	10
Real Estate Salespersons	60	60	58	58
Private Investigators and Security Guards	160	160	148	148
Security Agencies	22	22	18	18
Funeral Directors	6	6	4	4
Pawn Brokers and Second Hand Dealers	3	2	4	4

COMMUNITY SERVICES

REGULATORY AND CONSUMER SERVICES Professional Licensing and Regulatory Affairs

SUPPLEMENTARY INFORMATION

		Comparable		
	2025 ESTIMATE	2024 FORECAST	2024 ESTIMATE	2023 ACTUAL
Lotteries/Games of Chance Activities				
Licences Issued (#)				
Bingo	5	5	5	5
Raffles	85	81	85	81
Casino Events	2	2	2	2
Progressive Lotteries	1	0	1	0
Total Licences Issued (#)	93	88	93	88
Games approved (#)				
Bingo	110	105	50	45
Raffles	325	307	350	352
Casino Events	2	0	2	0
Progressive Lotteries	3	0	1	0
Total Games Approved (#)	440	412	403	397

Note: Information is reported on a calendar year.

Note that many organizations now list multiple raffles and bingos on a single licence. For instance the radio bingo is a single licensing covering 18 bingo dates. This has caused a reduction in the overall number of licenses.

COMMUNITY SERVICES

REGULATORY AND CONSUMER SERVICES Securities and Insurance

SUPPLEMENTARY INFORMATION

- To protect and enhance the public interest in professional and commercial activities.
- To establish and maintain enabling legislation and basic disclosure and information requirements related to commercial activities.

	2025-26 ESTIMATE	2024-25 FORECAST	Comparable 2024-25 ESTIMATE	2023-24 ACTUAL
Corporate Registry				
Corporate Registry System Transactions (#)	14,450	12,390	12,348	12,980
Revenue (\$)	990,000	830,000	830,000	902,484
Partnership/Business Names Registry				
Corporate Registry System Transactions (#)	6,240	5,500	5,720	5,820
Revenue (\$)	160,000	140,000	140,000	177,995
Personal Property Security				
Financing Statements/Changes (#)	28,124	25,080	25,080	25,270
Searches Conducted (#)	11,500	3,460	6,460	6,510
Revenue (\$)	325,000	275,000	275,000	279,585
Securities				
Annual Information Form/Reporting Issuers (#)	7,000	5,700	6,877	5,803
National Registration Database Registrations	640	575	717	566
Superintendent Orders (#)	6	4	4	3
Revenue (\$)	4,300,000	4,300,000	4,300,000	4,404,757

COMMUNITY SERVICES

REGULATORY AND CONSUMER SERVICES
Employment Standards

SUPPLEMENTARY INFORMATION

- To ensure compliance with minimum standards of employment for wages and working conditions in order to establish a fair and equitable work environment for the labour force.

		<i>Comparable</i>		
	2025-26	2024-25	2024-25	2023-24
	ESTIMATE	FORECAST	ESTIMATE	ACTUAL
Wage Offences (#)	65	91	90	129
Wages Collected (\$)	6,000	49,959	70,000	172,985
Wages Uncollected (\$)	24,367	96,058	2,000	13,257

COMMUNITY SERVICES

REGULATORY AND CONSUMER SERVICES
Residential Tenancies

SUPPLEMENTARY INFORMATION

- To provide landlords and tenants with information about their rights and obligations under the *Residential Landlord and Tenant Act*, and to provide binding legal resolution when disputes occur between landlords and tenants

	2025-26 ESTIMATE	Comparable		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
Dispute Resolution Files (#)	120	113	150	147

COMMUNITY SERVICES

REGULATORY AND CONSUMER SERVICES Public Libraries

SUPPLEMENTARY INFORMATION

		<i>Comparable</i>		
	2025-26 ESTIMATE	2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
Library Collections (#)				
Titles Added to Collection	12,000	12,000	12,000	10,481
Titles Deleted from Collection	10,000	10,000	10,000	5,691
Titles in E-library	1,500,000	1,300,000	1,300,000	1,979,474
Library Circulation (#)				
Whitehorse Public Library	250,000	250,000	250,000	125,412
Communities	30,000	30,000	30,000	21,836
E-Library Circulation	45,000	45,000	45,000	47,865
Library Use (#)				
Library Cards (new and renewed)	12,000	12,000	12,000	9,914
Overdue Notices Sent	10,000	10,000	10,000	2,676
Amount Invoiced (\$)	60,000	60,000	60,000	47,731
Library Programs - Attendance Whitehorse	1,500	1,500	1,500	2,051
Library Programs - Attendance Communities	300	100	800	0
Meeting Room Use	600	561	600	941
Reference Questions (#)				
Whitehorse Public Library	18,000	18,000	18,000	4,215
Communities	5,000	5,000	5,000	4,110
External to Yukon Inter-library Loan				
- Requests Filled	558	558	558	575
Individual (Wi-Fi and Public Computer Usage)				
- Whitehorse Public Library	43,000	43,000	43,000	42,500
- Communities	17,000	17,000	17,000	0

⁽¹⁾ Whitehorse Public Library has one meeting room available for public use.

⁽²⁰⁾ No requests processed during covid closure.

COMMUNITY SERVICES

REGULATORY AND CONSUMER SERVICES Property Assessment and Taxation

SUPPLEMENTARY INFORMATION

		<i>Comparable</i>		
	2025-26	2024-25	2024-25	2023-24
	ESTIMATE	FORECAST	ESTIMATE	ACTUAL
Assessments				
Properties Assessed (#)	26,140	25,724	26,140	25,545
Total Assessed Value (\$000s)	7,000	6,884	7,000	6,671
Cost Per Property Assessment (\$)	25	25	25	25
Complaints (#)				
- Assessment Review Board	10	8	10	4
Appeals (#)				
- Assessment Appeal Board	3	1	3	0
Taxation				
Home Owner Grants Paid (#)	9,800	9,651	9,700	9,416