

EDUCATION

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SCHOOL AUTHORITIES

SUPPLEMENTARY INFORMATION

		Comparable		
	2025-26	2024-25	2024-25	2023-24
	ESTIMATE	FORECAST	ESTIMATE	ACTUAL
French Language Immersion Students				
Kindergarten	62	71	81	62
Grade 1	68	63	98	94
Grade 2	67	89	99	85
Grade 3	97	90	91	90
Grade 4	100	85	83	83
Grade 5	102	84	78	66
Grade 6	108	80	76	88
Grade 7	76	85	82	100
Grade 8	67	91	91	58
Grade 9	63	49	56	53
Grade 10	66	55	45	60
Grade 11	71	56	47	31
Grade 12	88	30	30	46
	1,035	928	957	916
French First Language Students				
Kindergarten	51	56	55	58
Grade 1	30	23	23	38
Grade 2	22	43	39	40
Grade 3	40	38	68	19
Grade 4	43	19	27	29
Grade 5	21	30	31	25
Grade 6	30	24	30	37
Grade 7	28	36	40	27
Grade 8	39	27	25	31
Grade 9	25	29	20	32
Grade 10	24	25	26	21
Grade 11	26	19	14	21
Grade 12	20	23	21	5
	399	392	419	383

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	2025-26 ESTIMATE	Comparable		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
First Nation School Board				
Kindergarten	124	99	108	113
Grade 1	70	91	70	80
Grade 2	93	79	83	77
Grade 3	91	86	82	75
Grade 4	64	58	62	63
Grade 5	58	64	61	63
Grade 6	65	58	60	71
Grade 7	59	71	70	68
Grade 8	55	38	51	54
Grade 9	40	48	49	56
Grade 10	52	44	55	43
Grade 11	47	43	37	40
Grade 12	63	55	50	39
	<u>881</u>	<u>834</u>	<u>838</u>	<u>842</u>
Total Enrolment				
Kindergarten	553	542	509	502
Grade 1	488	449	469	500
Grade 2	459	508	520	514
Grade 3	539	520	557	469
Grade 4	545	471	486	470
Grade 5	478	486	479	458
Grade 6	484	470	468	503
Grade 7	474	507	508	481
Grade 8	520	488	480	476
Grade 9	490	481	472	468
Grade 10	490	468	465	462
Grade 11	473	494	443	462
Grade 12	545	605	498	519
	<u>6,538</u>	<u>6,489</u>	<u>6,354</u>	<u>6,284</u>

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	2025-26 ESTIMATE	Comparable		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
Kindergarten - Grade 12 (\$) Salaries				
Teachers	92,985,658	91,145,289	81,901,204	82,500,409
Paraprofessionals	23,039,563	22,552,657	18,882,072	18,901,668
Yukon First Nation Language Teachers	4,426,798	3,867,757	3,831,839	2,495,662
Teachers on Call	4,673,034	4,191,697	3,739,258	1,987,808
Curriculum & Assessment (\$)				
Professional Development	1,430,532	1,430,532	1,512,832	1,391,112
Curriculum Development	3,379,934	3,167,223	3,335,967	2,461,313
Early Intervention Initiatives	124,442	124,442	124,442	65,459
Technology & Student Information	2,016,352	2,024,766	2,024,766	1,902,818

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CORPORATE SERVICES AND PROGRAMS Post Secondary and Future Skills

SUPPLEMENTARY INFORMATION

Employment Training	2025-26 ESTIMATE	Comparable		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
Student Financial Assistance				
Total Value of Yukon Grants (\$)	5,700,000	5,300,000	4,400,000	4,836,374
Grants (#)	830	800	740	763
Average Amount (\$)	6,867	6,625	5,946	6,339
Total Value of Training Allowances (\$)	550,000	475,000	470,000	395,872
Training Allowances (#)	115	100	120	91
Average Amount Approved (\$)	4,783	4,750	3,917	4,350
Canada Student Loans - Federal ⁽¹⁾				
Total Value of Loans (\$)	2,650,000	2,450,000	1,400,000	2,359,527
Loans (#)	300	280	220	271
Average Amount (\$)	8,833	8,750	6,364	8,707
Canada Grants - Federal ⁽¹⁾				
Total Value of Grant (\$)	1,350,000	1,250,000	1,650,000	1,134,876
Grants (#)	290	270	450	252
Average Amount (\$)	4,655	4,630	3,667	4,503
Yukon Excellence Awards (\$)	450,000	430,000	450,000	476,905
# of Students	300	280	300	298
Average Amount (\$)	1,500	1,536	1,500	1,600

Note: Information is reported on an academic year.

(1) The numbers reflect recipients only vs. all applicants.

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CORPORATE SERVICES AND PROGRAMS Post Secondary and Future Skills

SUPPLEMENTARY INFORMATION

	2025-26 ESTIMATE	<i>Comparable</i>		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
Employment Positions Created (#)				
Yukon Summer Program				
Summer Career Placement	35	31	35	21
Student Training Employment Program (STEP)	110	88	110	78
Student/Youth Employment Positions Created (#)	145	119	145	99

Note: Information is reported on a calendar year.

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	2025-26 ESTIMATE	Comparable		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
Apprenticeship Program (#)				
Designated Trades	48	48	48	48
Registered Apprentices ⁽¹⁾	614	580	590	574
Apprentice Level Exams Written	300	282	350	282
Training Courses (#)				
Apprentice In-School Training				
Technical Training Days Provided (#)	8,770	8,725	9,500	8,035
Participants (#)	224	218	200	202
Certification Program (#)				
Certificates Issued	70	67	65	59
Examinations Written	100	106	95	97

Note: Information is reported on a calendar year.

⁽¹⁾ Registered Apprentices include the total number of Apprentices registered at any time during the calendar year.

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CORPORATE SERVICES AND PROGRAMS
Early Learning and Child Care

SUPPLEMENTARY INFORMATION

- The Early Learning and Child Care Unit promotes and supports the development of high quality early learning and child care programs for pre-school and school age children that are accessible, inclusive and affordable.

	2025-26 ESTIMATE	Comparable		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
Yukon Population				
From age 0 to 12 inclusive ⁽¹⁾	6,475	6,409	6,330	6,364
Univeral Child Care - # of children benefiting	1,925	1,923	1,900	1,897

(1) Population from Yukon Bureau of Statistics adapted from 0-12 age groups as of June 30 of the fiscal year.

Note: Information is reported on a monthly enrollment basis.