

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers
for the year ended March 31, 2021**

	Main Estimates	Revised Estimates	Actual
Executive Council Office			
<u>Other transfer payments</u>			
Aboriginal relations			
- implementation initiatives - board and councils	\$ 4,017,000	\$ 3,617,000	\$ 3,583,342
- Yukon Land Use Planning Commission			689,876
- Yukon Fish and Wildlife Management Board			609,083
- Dawson Planning Commission			335,153
- Yukon Heritage Resources Board			233,255
- North Yukon Renewable Resources Council			175,962
- Teslin Renewable Resources Council			170,359
- Dawson District Renewable Resources Council			166,437
- Mayo District Renewable Resources Council			166,437
- Alsek Renewable Resources Council			159,151
- Carcross/Tagish Renewable Resources Council			159,151
- Carmacks Renewable Resources Council			159,151
- Dän Keyi Renewable Resources Council			159,151
- Laberge Renewable Resources Council			159,151
- Selkirk Renewable Resources Council			159,151
- Yukon Geographical Place Names Board			81,874
- various First Nations other	150,000	150,000	15,000
- Gordon Foundation			15,000
Council for Yukon First Nations	100,000	100,000	125,000
Youth strategy initiatives	1,515,000	1,575,000	1,488,472
- Bringing Youth Towards Equality Society			331,600
- Boys and Girls Club of Yukon			219,400
- Youth of Today Society			271,000
- Heart of Riverdale Community Centre			258,000
- Youth Investment Fund			102,000
- Big Brothers Big Sisters of Yukon			38,614
- Association franco-yukonnaise			25,000
- various youth groups			242,858
Intergovernmental Relations			297,728
- The Salvation Army Alaska			25,000
- Rideau Hall Foundation - Arctic Inspiration Prize	100,000	100,000	100,000
- University of Alberta	200,000	200,000	32,500
- Yukon University			58,232
- Carlton University			11,069
- Canadian Mountain Network			30,927
- Mitacs Inc.			40,000
- various transfer payments	60,000		
Strategic Corporate Services			
- BYTE - Climate Change			57,600
Various transfer payments less than \$10,000	5,000	5,000	4,600
Total other government transfers	6,147,000	5,747,000	5,571,742

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	Main Estimates	Revised Estimates	Actual
Community Services			
<u>Funding programs</u>			
COVID-19 Response			
- Emergency Support Fund for Sport Organizations	\$ -	\$ 1,941,000	\$ 2,205,105
- Northern Support Phase 2	-	4,350,000	4,350,001
Recycling Fund	-	-	77,500
Sport	2,895,000	2,895,000	2,504,144
Community recreation/active living	1,197,000	1,197,000	1,262,143
Fire management - FireSmart	850,000	850,000	834,057
	<u>4,942,000</u>	<u>11,233,000</u>	<u>11,232,950</u>
<u>Other transfer payments</u>			
Small Communities fund	10,175,000	10,175,000	18,897,761
Investing in Canada infrastructure program	32,392,000	29,096,000	41,321,009
Clean Water Wastewater fund	450,000	450,000	847,911
Community library boards	399,000	399,000	349,545
- Watson Lake Library Board		\$ 57,779	
- Dawson City Library Board		53,122	
- Carcross Library Board		35,194	
- Haines Junction Library Board		33,221	
- Carmacks Library Board		33,031	
- Teslin Library Board		33,243	
- Mayo Library Board		22,177	
- Faro Library Board		22,295	
- Beaver Creek Library Board		15,421	
- Tagish Library Board		16,168	
- Pelly Crossing Library Board		16,375	
- Burwash Landing Library Board		<u>11,519</u>	
Kwanlin Dün First Nation			
- Whistle Bend Phase 4			35,720
Municipal ground water monitoring	111,000	111,000	135,470
- Town of Watson Lake			13,496
- City of Dawson			35,000
- Village of Carmacks			14,861
- Town of Faro			11,173
- Village of Mayo			14,345
- Various recipients			<u>46,595</u>
Solid waste - landfill agreements	239,000	239,000	205,000
- Vuntut Gwitchin First Nation			80,000
- City of Dawson			75,000
- Town of Watson Lake			<u>50,000</u>
Association of Yukon Communities	100,000	100,000	100,000

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	Main Estimates	Revised Estimates	Actual
Community Services			
<u>Other transfer payments (continued)</u>			
Community/Local Advisory Council - operation and maintenance	\$ 72,000	\$ 72,000	\$ 76,190
- Hamlet of Mount Lorne			15,238
- Marsh Lake Local Advisory Council			15,238
- South Klondike Local Advisory Council			15,238
- Tagish Area Advisory Committee			15,238
- Hamlet of Ibex Valley			15,238
Volunteer Benevoles Yukon Society	67,000	67,000	67,000
Emergency medical services			
- Volunteer Ambulance Services Society			94,924
- volunteer awards fund	110,000	110,000	12,583
- volunteer education			53,925
- volunteer community allowances			28,416
Emergency Management Organization			28,314
- National Defense - public safety broadband network	577,000	577,000	
- emergency measures preparation	-	-	28,314
Kluane First Nation			
- recreation/community centre	-	-	10,511
Carcross Recreation Board	-	-	25,000
Tagish Community Association	-	-	8,955
Lorne Mountain Community Association	-	-	23,755
Marsh Lake Community Society	-	-	16,485
Fire management - research	10,000	10,000	-
Champagne and Aishihik First Nations	-	-	2,167,485
Village of Carmacks			27,585
Gas tax fund	1,062,000	1,062,000	
YG led fuel management and fire mitigation projects			454,740
Fire management - Beat the Heat Training Camp	4,000	4,000	8,034
Various transfer payments less than \$10,000		54,000	46,412
	45,768,000	42,526,000	64,947,806
Total other government transfers	50,710,000	53,759,000	76,180,756

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	Main Estimates	Revised Estimates	Actual
Economic Development			
<u>Funding programs</u>			
Community development fund	\$ 2,950,000	\$ 2,950,000	\$ 2,593,830
Media development incentive programs	710,000	710,000	1,165,140
Regional economic development fund	800,000	800,000	604,216
Strategic industries development fund	800,000	800,000	549,630
Enterprise trade fund	360,000	360,000	143,591
	<u>5,620,000</u>	<u>5,620,000</u>	<u>5,056,407</u>
<u>Other transfer payments</u>			
COVID-19 Response			
Yukon Business Relief Program	-	12,024,000	9,776,829
Yukon Essential Workers Income Support	-	4,336,000	5,470,399
Regional Relief and Recovery Fund	-	3,933,000	-
Paid Sick Leave Rebate	-	1,200,000	661,437
COVID-19 Additional Supports	-	2,000,000	110,440
- Regional Economic Development			15,440
- Business & Industry Development			<u>95,000</u>
Yukon University			967,000
- innovation & entrepreneurship	835,000	835,000	835,000
-Yukon innovation prize management	105,000	105,000	105,000
- incubation program funding support			20,000
- summer business school video & learning mgmt system			<u>7,000</u>
Yukon First Nation Investment Limited Partnership			
Panache Ventures Investment fund	500,000	267,000	500,000
Yukon Gold Mining Alliance	397,000	397,000	397,500
- Yukon exploration & mining investment attraction		-	<u>397,500</u>
Yukonstruct Society			343,618
- Canada Yukon business service centre	200,000	-	
- operational support/pathfinding services	150,000	250,000	250,000
- hall of innovators awards & display			30,000
- entrepreneur docu-series			14,000
- northern impact feasibility analysis			25,000
- kitchen upgrade for program use			<u>24,618</u>
Whitehorse Chamber of Commerce	120,000	120,000	164,953
- operational support			139,953
- Yuwin project		-	<u>25,000</u>
Yukon Information Technology Industry Society (YITIS)	125,000	125,000	133,455
- TechYukon consolidated projects		-	68,455
- operational support			<u>65,000</u>
Yukon First Nations Chamber of Commerce	125,000	125,000	101,000
- operational support			<u>101,000</u>
Sundog Retreat - sundog veggies			92,500
Yukon Chamber of Commerce, The	75,000	75,000	74,040
- operational support			<u>74,040</u>

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	Main Estimates	Revised Estimates	Actual
Economic Development			
<u>Other transfer payments (continued)</u>			
Music Yukon	\$ 50,000	\$ 50,000	\$ 50,000
- operational support			50,000
Screen Production Yukon Association	50,000	50,000	50,000
- operational support			50,000
Tr'ondëk Hwëch'in - mineral exploration opportunities			50,000
The Wandering Bison - freeze dried meals			47,965
MacBride Museum Society - music planning & development			37,500
Youth of Today Society - 2021 millennial town hall - virtual event			33,800
Council of Yukon First Nations - Yukon forum priorities collaboration			33,413
Bonton & Company Ltd - renovations & capital purchases			29,250
Pixel Box Studio Inc - work stations for training			29,250
Yukon Arts Centre Corporation			29,010
Däna Näye Ventures			28,385
- micro loan program	35,000	35,000	28,385
- business development program	26,000	26,000	-
Habitat for Humanity Yukon Society - develop social enterprise plan			26,250
Village of Teslin - mentoring project manager pilot			25,000
Creative Lab North Society - executive director pilot			24,000
Friends of Mount Sima - training & financial review			15,000
536228 Yukon Inc - marketing mentorship opportunities			15,000
Yukon Helpers Network			15,000
- cell phones, computers, tablets & accessories			
Miscellaneous transfer payments	332,000	332,000	
Various transfer payments less than \$10,000			1,607
	3,125,000	26,285,000	19,333,601
Total other government transfers	8,745,000	31,905,000	24,390,008
Education			
<u>Funding programs</u>			
Labour market development agreement	4,149,000	4,261,000	2,728,459
Workforce development agreement	2,462,000	999,000	2,729,985
COVID-19 WDA Funding	-	2,997,000	1,674,823
Community training fund	1,390,000	1,390,000	920,338
Student training and employment program	366,000	366,000	279,088
Yukon summer program	114,000	114,000	92,876
	8,481,000	10,127,000	8,425,569
<u>Other transfer payments</u>			
COVID-19 Financial Relief for Families	-	1,280,000	
- Sport Yukon			1,279,875

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	Main Estimates	Revised Estimates	Actual
Education			
<u>Other transfer payments (continued)</u>			
COVID-19 Tutor Support			
- Learning Disabilities Association of Yukon		\$ 10,000	\$ 36,000
- Liard First Nation		10,000	
- Skookum Jim Friendship Centre		10,000	
- various recipients		<u>6,000</u>	
Yukon University			
- operational funding	23,596,000	23,596,000	24,796,266
- Yukon Research Centre	1,386,000	1,386,000	1,347,876
- Centre for Northern Innovation in Mining	1,200,000	1,200,000	1,200,000
- licensed practical nurse program	491,000	491,000	737,780
- Northern Institute of Social Justice	450,000	450,000	450,000
- youth exploring trades	75,000	75,000	75,000
Commission scolaire francophone du Yukon			
- operations and maintenance	7,131,000	1,360,000	1,252,975
- additional Support under COVID funding	-	-	257,300
Council of Yukon First Nations			
- native language program	1,135,000	1,234,000	1,226,009
Yukon First Nations Education Directorate			
- education support	735,000	735,000	735,000
First Nation education agreements	1,510,000	1,560,000	1,488,068
Foundational skills	876,000	876,000	501,202
- Yukon Literacy Coalition		-	491,702
- various recipients		-	<u>9,500</u>
Association franco-yukonnaise	220,000	220,000	282,000
Special payments for education-related events/student activities	270,000	258,000	108,585
- Heart of Riverdale			20,000
- Big Brothers & Big Sisters of Yukon			19,500
- Yukon Wildlife Preserve Operating Society			19,116
- Yukon Food for Learning Association			17,000
- various recipients			<u>32,969</u>
Remuneration school councils/committees	257,000	257,000	249,771
- Catholic Education Association of Yukon			28,731
- Association of Yukon School Councils Boards & Committees			10,000
- F.H. Collins Secondary School Council			11,185
- Porter Creek Secondary School Council			11,185
- Watson Lake School Council			11,185
- various recipients			<u>177,485</u>
Tutor program	150,000	150,000	109,197
- Learning Disabilities Association of Yukon			75,000
- Skookum Jim Friendship Centre			33,439
- various recipients			<u>758</u>
Post-secondary student scholarships	119,000	119,000	118,000
- Lester B. Pearson College			68,000
- University of Saskatchewan			<u>50,000</u>
Education related organizations	105,000	105,000	127,331
- Council of Ministers of Education, Canada		-	127,331

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	Main Estimates	Revised Estimates	Actual
Education			
<u>Other transfer payments (continued)</u>			
Whole child project	\$ 141,000	\$ 141,000	\$ 80,934
- Dealing with the Whole Child Society			77,897
- various recipients			3,037
Attendance initiative	50,000	131,000	130,097
- Individual Learning Centre School trust			
- Elijah Smith Elementary School trust			13,500
- F.H. Collins Secondary School Trust			20,000
- Gadzoosdaa student residence trust			18,000
- Selkirk Elementary School trust			13,000
- St. Elias Community School trust			10,000
- Teen Parent			10,000
- various recipients			45,597
French second language support	49,000	49,000	45,947
- Whitehorse Elementary School trust			17,591
- various recipients			28,356
First Nations elder program	44,000	44,000	49,550
- Teslin Tlingit Council			30,000
- Champagne and Aishihik First Nations			15,000
- various recipients			4,550
School cultural activities	97,000	97,000	41,000
- Northern Cultural Expressions Society			25,000
- Tr'ondëk Hwëch'in			16,000
Apprenticeship initiatives	58,000	58,000	33,620
- Receiver General for Canada			33,620
COVID-19 Response			
- Yukon University		480,000	276,716
Schools and Student Services			
Commission scolaire francophone du Yukon			
- capital repairs		19,000	18,788
Yukon University			
- Yukon University transition signage	400,000	400,000	400,000
	40,545,000	36,771,000	37,454,887
Total other government transfers	49,026,000	46,898,000	45,880,456

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	Main Estimates	Revised Estimates		Actual
Energy, Mines and Resources				
<u>Funding programs</u>				
Low carbon economy leadership fund	\$ 3,760,000	\$ 3,760,000		\$ 2,141,894
Rebate programs	1,760,000	1,760,000		1,732,170
Yukon mineral exploration program	1,400,000	1,400,000		1,400,000
Agriculture - Canadian agricultural partnership	875,000	997,000		760,621
	<u>7,795,000</u>	<u>7,917,000</u>		<u>6,034,685</u>
<u>Other transfer payments</u>				
COVID-19 Response				
- Yukon Mineral Exploration Program	-	1,100,000		1,100,000
Mining memorandum of understanding				495,653
- various First Nations	750,000	750,000	322,440	
- various recipients			<u>173,213</u>	
Geological survey work	215,000	215,000		130,549
- Boise State University			64,718	
- Dalhousie University			10,465	
- Memorial University			28,050	
- Laurentian University			8,300	
- Simon Fraser University			<u>19,016</u>	
Type II mine site reclamation				
- various Yukon First Nations	466,000	466,000	137,463	137,463
- Town of Faro	50,000	50,000	-	
Energy - cost shared projects				
- various recipients	47,000	47,000		318,600
Utilities Consumers Group	3,000	3,000		3,000
Yukon Chamber of Mines	100,000	100,000		120,000
Klondike Placer Miners' Association	120,000	120,000		198,609
Yukon Agricultural Association - operational funding	90,000	90,000		90,000
Yukon Wood Products Association	40,000	40,000		30,000
Canadian Council of Forest Ministers	6,000	6,000		15,000
Yukon invasive species council	-	-		10,000
Agriculture related - non CAP funding	-	-		54,272
Yukon Science Institute (Yukon-Stikine Regional Science Fair &	6,000	6,000		4,500
Forest management plans assistance				
- various recipients	9,000	9,000		24,600
Oil and gas resources				
- various Yukon First Nations	50,000	50,000		87,000
Yukon Women in Mining Association	-	-		11,500
Na-Cho Nyak Dun First Nation - ATAC	-	-		200,000
Successor resource legislation working group				
- various First Nations	70,000	70,000		-

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	Main Estimates	Revised Estimates	Actual
Energy, Mines and Resources			
<u>Other transfer payments (continued)</u>			
Oil and gas and mineral resources - regulatory costs			
- various recipients	\$ 35,000	\$ 35,000	\$ 42,000
Forestry research			
- University of Northern British Columbia	9,000	9,000	-
	2,066,000	3,166,000	3,072,746
Total other government transfers	9,861,000	11,083,000	9,107,431
Environment			
<u>Other transfer payments</u>			
Environment and Climate Change Canada			
- environmental sustainability	825,000	825,000	821,641
- Mackenzie River Basin - transboundary agreement	40,000	-	52,683
- Cableway remediation	106,000	106,000	50,000
Yukon Wildlife Preserve Operating Society			
- operational costs	732,000	732,000	732,000
- Swan Haven	17,000	17,000	16,600
Yukon University			
- climate change research	75,000	75,000	75,000
- Congdon Creek Campground	5,000	-	10,500
Humane Society Yukon	110,000	110,000	117,140
Yukon Energy Corporation - Whitehorse Fish Hatchery	100,000	100,000	120,000
Yukon Fish and Game Association	70,000	70,000	70,000
Porcupine Caribou Management Board	75,000	75,000	75,000
Yukon Conservation Society	50,000	50,000	50,000
Council of Yukon First Nations	-	-	22,500
Inuvialuit Final Agreement			
- Wildlife Management Advisory Council	479,000	479,000	479,000
Vuntut Gwitchin First Nation			
- Porcupine caribou herd protection	50,000	50,000	-
Centre for Human-Wildlife Conflict Solutions	40,000	40,000	50,000
University of Toronto	20,000	20,000	-
University of Saskatchewan	10,000	10,000	-
Yukon Fish & Wildlife Management Board	-	-	13,000
Yukon Trappers' Association	35,000	35,000	33,843
Humane Society Dawson	25,000	25,000	30,000
Animal Protection Program - various Recipients	35,000	35,000	20,750
Livestock Veterinary Services - various Recipients	6,000	6,000	578
Fish and Wildlife Cooperative Research Projects	18,000	18,000	-
Tr'ondëk Hwëch'in - Tombstone Territorial Park	16,000	-	-
Parks Canada	12,000	-	7,312
Environmental Awareness Fund - various Recipients	30,000	30,000	24,712
Community Water Monitoring Project - various Recipients	24,000	18,000	7,259
Ducks Unlimited	18,000	18,000	18,000
Canadian Wildlife Health Cooperative	14,000	14,000	14,000
Wetland Policy - various recipients	25,000	25,000	-
Various transfer payments less than \$10,000	17,000	17,000	19,717
Total other government transfers	3,079,000	3,000,000	2,931,235

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	Main Estimates	Revised Estimates	Actual
Finance			
<u>Other transfer payments</u>			
Financial Operations and Revenue Services			
- rural community banking	\$ 450,000	\$ 450,000	\$ 501,102
Total other government transfers	450,000	450,000	501,102
French Language Services Directorate			
<u>Other transfer payments</u>			
Association franco-yukonnaise			
- French language training	120,000	120,000	120,000
- Journée de la Francophonie	5,000	5,000	2,795
Quebec - Yukon Intergovernmental Cooperation Program	50,000	50,000	28,068
- Association franco-yukonnaise			13,500
- various recipients			14,568
Ministerial Conference on the Canadian Francophonie	4,000	4,000	4,278
Total other government transfers	179,000	179,000	155,141
Health and Social Services			
<u>Funding programs</u>			
Child care operating funds	4,454,000	4,454,000	6,561,066
Parents of children with disabilities	690,000	965,000	1,001,250
Employment supports	300,000	300,000	269,616
Employment incentives	390,000	390,000	36,258
	5,834,000	6,109,000	7,868,190
<u>Other transfer payments</u>			
Yukon Hospital Corporation			79,451,945
- operational funding	76,391,000	76,393,000	73,943,478
- orthopedic program	3,649,000	3,649,000	3,649,000
- Territorial health investment fund - meditech			320,643
- First Nations health	1,200,000	1,200,000	1,200,000
- laboratory services	725,000	725,000	-
- cataract plan		126,000	125,724
- OB-GYN program		120,000	120,100
- Yukon Hospital Foundation	93,000	93,000	93,000
Yukon hospital insurance services	30,678,000	30,678,000	30,617,755
- Yukon residents' health care provided outside Yukon			
- Province of British Columbia			23,919,652
- Province of Alberta			1,171,319
- Yukon Hospital Corporation - Whitehorse			1,948,079
- reimbursements to individuals and insurance companies			1,619,337
- contributions to various health agencies			1,143,761
- Canadian Blood Services			480,896

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Health and Social Services				
<u>Other transfer payments (continued)</u>				
- other provinces and territories			\$ 334,711	
COVID-19 Response				12,904,709
- Yukon Hospital Corporation		6,640,000	8,961,162	
- Pandemic Management - Various recipients		5,864,000	3,943,547	
Yukon Medical Association				3,681,332
- physician recruitment/retention initiatives	3,518,000	3,518,000	2,495,687	
- medical practice insurance	554,000	554,000	667,103	
- education	318,000	318,000	353,542	
- medical student bursaries	125,000	125,000	165,000	
Child Development Centre	2,562,000	2,562,000		2,581,140
Challenge - Disability Resource Group				2,502,769
- Operating	343,000	343,000	469,030	
- Granger Haven	748,000	748,000	624,419	
- Max's Place			519,000	
- 6-Plex	748,000	748,000	732,966	
- Bridges Café	66,000	66,000	66,000	
Early learning and child care		2,400,000		2,400,000
Yukon Women's Transition Home Society	1,611,000	1,611,000		1,801,781
Teegatha'Oh Zheh				
- operating	1,227,000	1,227,000		1,325,291
- specialized services	73,000	73,000		
Options for Independence Society	1,157,000	1,157,000		1,255,633
- semi-independent housing supports			669,893	-
- Aurora Group Home			585,740	-
Canadian Mental Health Association, Yukon Division				1,083,750
- operating	870,000	870,000	933,750	
- peer support line	150,000	150,000	150,000	
Skookum Jim Friendship Centre	822,000	822,000		1,014,071
- operational funding			966,071	
- transitional services			48,000	
- Jeff Noble education training				
First Nation family support workers	1,125,000	1,125,000		806,250
- First Nation of Na-Cho Nyak Dun			150,000	
- Carcross/Tagish First Nation			75,000	
- Champagne and Aishihik First Nations			75,000	
- Liard First Nation			75,000	
- Little Salmon/Carmacks First Nation			75,000	
- Ross River Dena Council			75,000	
- Selkirk First Nation			75,000	
- Teslin Tlingit Council			131,250	
- Vuntut Gwitchin First Nation			75,000	
Fetal Alcohol Syndrome Society of Yukon	702,000	702,000		799,974
- operational funding			712,355	
- FASD Inter-agency Committee			80,619	
- out and about Yukon			7,000	
Inclusion Yukon Society				688,861
- operating	230,000	370,000	511,000	

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers
for the year ended March 31, 2021**

	Main Estimates	Revised Estimates		Actual
Health and Social Services				
<u>Other transfer payments (continued)</u>				
- inclusion funding	\$ 231,000	\$ 231,000	\$ 177,861	\$ -
Blood Ties Four Directions Centre Society	204,000	204,000		604,899
- operational funding	301,000	301,000	204,000	
- after hour support	84,000	84,000	-	
- outreach van		-	385,599	
- peer support group	15,000	15,000	15,300	
Help & Hope for Families Society	604,000	604,000	-	604,000
Care agreements				564,902
Kwanlin Dün First Nation				
- Jackson Lake Healing Camp	400,000	400,000		500,000
Tr'ondëk Hwëch'in	254,000	254,000		491,391
- men's emergency shelter			371,391	
- cancer care project		85,000	45,000	
- family support worker			75,000	
Dawson Shelter Society	395,000	395,000		395,421
British Columbia Centre for Disease Control				67,192
- laboratory services	150,000	150,000	16,192	-
- panorama	126,000	126,000	-	-
- poison information management			51,000	
Hospice Yukon Society	310,000	310,000		315,506
The John Howard Society Pacific Region				307,218
Memorial University of Newfoundland				250,000
City of Whitehorse - Handy Bus	234,000	234,000		234,000
Sport Yukon - Kids Recreation Fund	210,000	210,000		210,120
First Nations health partnership	165,000	165,000		165,142
Learning Disabilities Association of Yukon	150,000	150,000		157,169
HealthLink British Columbia	-	175,000		155,696
Kwanlin Dün First Nation - family support worker	-	-		150,000
Yukon Registered Nurses Association	150,000	150,000		150,000
Individual respite agreements	125,000	125,000		126,861
Second Opinion Society	123,000	123,000		123,117
Yukon Food for Learning Association	130,000	130,000		113,220
Autism Yukon	82,000	82,000		112,390
All Genders Yukon	106,000	106,000		106,000
Federal child benefit - various recipients				96,576
- Whitehorse	149,000	149,000	50,822	
- Region	71,000	71,000	45,754	
Yukon Anti-Poverty Coalition	81,000	81,000		92,627
Public Works and Government Services Canada	79,000	79,000		79,040
Canadian Cancer Society		-		76,920
- cancer lodges	65,000	65,000	65,250	
- health services	14,000	14,000	11,670	
Ta'an Kwach'an Council - family support worker				75,000
Yukon Council on Aging	72,000	72,000		73,687
Line of Life Association of the Yukon	62,000	62,000		63,309
Signpost Seniors Association	55,000	55,000		56,044
Canadian Institute for health Information	43,000	43,000		51,492

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers
for the year ended March 31, 2021**

	Main Estimates	Revised Estimates	Actual
Health and Social Services			
<u>Other transfer payments (continued)</u>			
Yukon Reads Society	\$ 50,000	\$ 50,000	\$ 50,000
Health Investment Fund	50,000	50,000	50,000
Nursing education bursaries	24,000	24,000	46,063
Artic Institute of Community-Based Research			45,718
Victoria Faulkner Women's Centre, The - accommodation	43,000	43,000	42,153
Substance use and addictions program			40,530
British Columbia Health Services			40,395
Rick Hansen Institute	20,000	20,000	40,000
Canadian Red Cross Society	36,000	36,000	39,115
Canadian National Institute for the Blind	33,000	33,000	33,000
Alberta Health Services - emergency medical services	34,000	34,000	32,918
Government of Manitoba - Healthy child	30,000	30,000	31,500
St. Elias Seniors Society	33,000	33,000	27,726
Professional Development Fund	25,000	25,000	25,000
Council of Yukon First Nations Justice Programs			23,300
Health Education Bursaries	25,000	25,000	22,500
Yukon Housing Corporation			21,636
Unity Health Toronto			20,000
Yukon Status of Women Council			14,000
Big Brothers and Big Sisters of Yukon	12,000	12,000	12,000
Yukon T1D support network			11,500
Recreation and Parks Association of the Yukon	8,000	8,000	8,050
Healthy Eating	26,000	26,000	7,200
Miscellaneous transfer payments	11,000	11,000	5,206
Joint Consortium for School Health	2,000	2,000	2,000
Options for Sexual Health	1,000	1,000	1,000
Social supports - miscellaneous	336,000	336,000	-
Health Professional Bursary	40,000	40,000	-
Teen Parent Access to Education Society	24,000	24,000	-
British Columbia Cancer Registry	17,000	17,000	-
Foster Parent Association	15,000	15,000	-
Education and prevention	10,000	10,000	-
Yukon Hospital Corporation			
- 1Health (Meditech)	-	7,432,000	6,874,594
Yukon Hospital Services			
- 1Health (Meditech)	3,000,000	3,750,000	3,750,000
- medical imaging equipment	1,000,000	1,000,000	1,000,000
- Omnicells - 6 Storage Units	-	-	440,350
Building maintenance, renovations and space	-	1,000,000	1,000,000
	139,830,000	165,083,000	163,241,654
Total other government transfers	145,664,000	171,192,000	171,109,844

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers
for the year ended March 31, 2021**

	Main Estimates	Revised Estimates	Actual
Highways and Public Works			
<u>Other transfer payments</u>			
Carcross/Tagish First Nation	\$ -	\$ 233,000	\$ 3,320
Teslin Tlingit Council	-	400,000	400,000
Liard First Nation	-	-	128,000
Little Salmon Carmacks First Nation	-	-	129,000
Northern transportation adaptation initiative			
- Yukon College/University	-	38,000	21,127
- Carleton University - climate change	-	34,000	33,600
Council of Yukon First Nations	-	225,000	150,000
Yukon Contractors Association	-	-	45,000
Yukon Transportation Museum Society, The	12,000	12,000	12,000
Old Crow Winter Road	1,000,000	-	-
Renewable Energy Feasibility Study			58,676
- Aurora College	-	54,256	
- Tr'ondek Hwech'in	-	4,420	
Dempster Fibre Project - Yukon College	-		1,397
Solar Feasibility Study - Aurora College	-		54,256
Essential Air Service Program		9,986,000	5,684,694
Various transfer payments less than \$10,000	-		10,000
Total other government transfers	1,012,000	10,928,000	6,731,070

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers
for the year ended March 31, 2021**

	Main Estimates	Revised Estimates		Actual
Justice				
<u>Other transfer payments</u>				
Yukon Legal Services Society (Legal Aid)			\$	2,885,000
- legal services	2,640,000	2,640,000	2,850,000	
- community justice and public safety	35,000	35,000	35,000	
Human Rights Commission	658,000	658,000		733,000
Community residential centre	550,000	550,000		538,543
- The Salvation Army			45,833	
- John Howard Society Pacific Region			492,710	
Community Consultative Group		50,000		14,000
- Tr'ondëk Hwëch'in			4,500	
- Kwanlin Dün First Nation			4,500	
- Carcross/Tagish First Nation			5,000	
Yukon Aboriginal Women's Council-FILU		95,000		90,000
Indigenous court worker program	648,000	648,000		590,793
- Kwanlin Dün First Nation			132,469	
- Carcross/Tagish First Nation			18,476	
- Carcross/Tagish First Nation (prior year funding)			4,105	
- Little Salmon/Carmacks First Nation			36,952	
- Little Salmon/Carmacks First Nation (prior year funding)			4,105	
- Vuntut Gwitchin First Nation			36,952	
- Ross River Dena Council			9,238	
- Tr'ondëk Hwëch'in			36,952	
- Tr'ondëk Hwëch'in (prior year funding)			1,804	
- First Nation of Na-cho Nyäk Dun			46,190	
- First Nation of Na-cho Nyäk Dun (prior year funding)			2,963	
- Selkirk First Nation			27,714	
- Selkirk First Nation (prior year funding)			17,123	
- Teslin Tlingit Council			36,952	
- Teslin Tlingit Council (prior year funding)			5,035	
- Liard First Nation			73,903	
- Liard First Nation (Prior year funding)			46,854	
- Kluane First Nation			9,238	
- Kluane First Nation (prior year funding)			34,530	
- Champagne and Aishihik First Nations			9,238	
Kwanlin Dün First Nation-Security initiative-CSO	400,000	400,000		400,000
Yukon Workers' Compensation Health and Safety Board	330,000	330,000		329,500
Community justice projects	307,000	307,000		252,240
- Kwanlin Dün First Nation			38,830	
- Kwanlin Dün First Nation (prior year funding)			5,547	
- Liard First Nation			51,100	
- Liard First Nation (Prior year funding)			18,250	
- Teslin Tlingit Council			43,500	
- Teslin Tlingit Council (prior year funding)			7,201	
- Champagne and Aishihik First Nations			15,854	
- Carcross/Tagish First Nation			11,625	
- Carcross/Tagish First Nation (prior year funding)			2,325	
- Tr'ondëk Hwëch'in			17,500	
- Vuntut Gwitchin First Nation			17,252	

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers
for the year ended March 31, 2021**

	Main Estimates	Revised Estimates	Actual
Justice			
<u>Other transfer payments (continued)</u>			
- Vuntut Gwitchin First Nation (prior year funding)		\$ 11,993	
- Ross River Dena Council		9,634	
- Ross River Dena Council (prior year funding)		<u>1,630</u>	
Gladue project			150,470
Yukon Public Legal Education Association	163,000	163,000	163,000
RCMP			105,456
- biology caseworks & auxiliary police program	106,000	106,000	<u>105,456</u>
- police board funding	5,000	5,000	
Yukon Women's Transition Home Society-Women's Coalition	-	-	27,711
Yukon Community Crime Stopper Association	10,000	10,000	8,418
Boys and Girls Club of Yukon-GGVAF	-	-	<u>11,568</u>
Total other government transfers	5,852,000	5,997,000	6,299,701
Tourism and Culture			
<u>Funding programs</u>			
Arts operating funds	825,000	825,000	746,500
Tourism cooperative marketing fund	700,000	700,000	705,707
Arts fund	500,000	500,000	316,552
Advanced artist award	150,000	150,000	133,627
Touring artist fund	100,000	100,000	<u>46,980</u>
	<u>2,275,000</u>	<u>2,275,000</u>	<u>1,949,366</u>
<u>COVID-19 Pandemic - Funding Programs</u>			
Temporary support for cancelled events		1,800,000	1,872,866
Enhancing Tourism Cooperative Marketing Fund		1,000,000	525,809
Enhancing on Yukon Time		75,000	67,460
Enhancing advanced artist award		150,000	150,000
Enhancing arts funding		125,000	125,000
Tourism non-accommodation sector supplement		1,000,000	1,228,943
Tourism and Culture NPO fund		300,000	95,330
Tourism relief and recovery plan		360,000	348,350
Tourism accommodation sector supplement		<u>2,700,000</u>	<u>813,796</u>
		<u>7,510,000</u>	<u>5,227,554</u>
<u>Other transfer payments</u>			
Yukon Arts Centre Corporation			1,066,657
- operations and maintenance	873,000	873,000	891,657
- Old Fire Hall programming	175,000	175,000	<u>175,000</u>

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers
for the year ended March 31, 2021**

	Main Estimates	Revised Estimates		Actual
Tourism and Culture				
<u>Other transfer payments (continued)</u>				
Museums - general operation, maintenance, and training support	\$ 842,000	\$ 842,000		\$ 1,059,407
- MacBride Museum Society			399,407	
- Dawson City Museum Society			130,000	
- Yukon Transportation Museum Society, The			130,000	
- Yukon Church Heritage Society			80,000	
- Keno Community Club			50,000	
- Kluane Museum of History Society			50,000	
- MacBride Museum Society			50,000	
- Teslin Historical & Museum Society			50,000	
- Town of Faro - Campbell Region Interpretive Centre			40,000	
- Town of Watson Lake - Northern Lights Centre			40,000	
- Village of Mayo - Binet House			40,000	
First Nations cultural centres	800,000	800,000		800,000
- Carcross/Tagish First Nation			130,000	
- Champagne and Aishihik First Nations			130,000	
- Kwanlin Dün Cultural Society			130,000	
- Teslin Tlingit Council			130,000	
- Tr'ondëk Hwëch'in			130,000	
- Little Salmon/Carmacks First Nation			50,000	
- Selkirk First Nation			50,000	
- Vuntut Gwitchin First Nation			50,000	
Dawson City Arts Society				575,074
- operations and maintenance	425,000	425,000	425,000	
- culture quest	157,000	157,000	150,074	
Yukon Tourism Development Strategy Implementation				
- Yukon First Nation Culture and Tourism Association	300,000	300,000		300,000
- experience development	175,000	175,000		57,000
- Sport Yukon			57,000	
Northern Cultural Expressions Society	345,000	345,000		345,000
Museums - assistance	348,000	348,000		328,591
- MacBride Museum Society			79,000	
- Kwanlin Dün Cultural Society			60,000	
- Yukon Church Heritage Society			57,580	
- The Yukon Transportation Museum Society			55,595	
- Vuntut Gwitchin First Nation			19,580	
- Dawson City Museum Society			19,000	
- Carcross/Tagish First Nation			16,500	
- Teslin Historical & Museum Society			15,076	
- various recipients			6,260	
Wilderness Tourism Association of the Yukon	264,000	264,000		264,000
- operations and maintenance			264,000	
Tourism Industry Association of the Yukon				221,000
- operations and maintenance	144,000	219,000	221,000	
- promotion/events	20,000	20,000	-	
Dawson City Museum Society	250,000	250,000		240,000
Yukon Convention Bureau Society	200,000	200,000		200,000

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers
for the year ended March 31, 2021**

	Main Estimates	Revised Estimates		Actual
Tourism and Culture				
<u>Other transfer payments (continued)</u>				
Tr'ondëk Hwëch'in			\$	165,000
- Forty Mile	95,000	95,000	95,000	
- Tr'ondëk-Klondike World Heritage Nomination	-	-	70,000	
Yukon First Nations Culture and Tourism Association	160,000	160,000		160,000
Yukon Quest International Association (Canada)	150,000	150,000		150,000
On Yukon Time				
- arts themed events	94,000	94,000		127,395
- Yukon Arts Centre Corporation			26,050	
- Friends of the Yukon Archives Society			20,000	
- various recipients			81,345	
Historic properties assistance program	116,000	116,000		111,673
- Yukon Historic Resource Fund			28,265	
- Caribou Hotel			20,000	
- Dawson Downtown Limited			10,000	
- St. Paul's Anglican Church			10,000	
- Yukon Spaces Inc.			10,000	
- various recipients			33,408	
Selkirk First Nation - Fort Selkirk	147,000	147,000		105,797
Yukon Art Society - artist in the school	100,000	100,000		89,493
Yukon Council of Archives	75,000	75,000		75,000
- YCA Community Archivist Project Gap Analysis Pt. 1 & 2			75,000	
Yukon Sourdough Rendezvous	75,000	75,000		75,000
Air North Charter & Training Ltd	75,000	75,000		75,000
Yukon Historical and Museums Association	74,000	74,000		74,000
Friends of Yukon Permanent Art Collection Society				
- visual arts acquisitions	30,000	30,000		60,000
Vuntut Gwitchin First Nation - Rampart House	60,000	60,000		60,000
Klondike Visitors Association	-	-		50,000
Sport Yukon - sport tourism	43,000	43,000		43,000
New Canadians event fund	45,000	45,000		28,043
- Yukon Punjab Bhangra Society			10,000	
- various recipients			18,043	
Association franco-yukonnaise	25,000	25,000		25,000
Volunteer Benevoles Yukon Society	-	-		21,869
Stay Another Day				
- various recipients	25,000	25,000		20,000
Canyon City				
- Yukon Conservation Society - Canyon City	18,000	18,000		18,000
Champagne and Aishihik First Nations - First Nations Archaeology				13,860
Kwanlin Dün Cultural Society	10,000	10,000		10,000
Industry - product development and resource assessment	50,000	50,000		6,986
- various recipients			6,986	
Heritage Trails	20,000	20,000		5,407
- Vuntut Gwitchin First Nation			5,407	

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers
for the year ended March 31, 2021**

	Main Estimates	Revised Estimates	Actual
Tourism and Culture			
<u>Other transfer payments (continued)</u>			
Canadian Tourism Commission	\$ 160,000	\$ 160,000	\$ -
Yukon First Nations Culture and Tourism Association	25,000	25,000	
The Yukon Science Institute	20,000	20,000	
Historic Sites Inventory	10,000	10,000	
Friends of the Yukon Archives Society	4,000	4,000	
Various transfer payments less than \$10,000	20,000	20,000	32,355
	7,044,000	7,119,000	7,059,607
Total other government transfers	9,319,000	16,904,000	14,236,527
Women's Directorate			
<u>Other transfer payments</u>			
Indigenous Women's equality fund	600,000	614,000	614,000
- Yukon Aboriginal Women's Council		200,000	
- Liard Aboriginal Women's Society		200,000	
- Whitehorse Aboriginal Women's Circle		214,000	
Yukon Aboriginal Women's Council - gathering of family members of missing and murdered Indigenous women and girls		90,000	60,000
Women's equality fund	197,000	197,000	180,000
- Victoria Faulkner Women's Centre, The		50,000	
- Yukon Status of Women Council, The		45,000	
- Yukon Women in Trades and Technology		45,000	
- Les EssentiElles		40,000	
Victoria Faulkner Women's Centre, The			
- women's advocate	100,000	100,000	83,000
- A Safe Place	65,000	95,000	95,000
The prevention of violence against Aboriginal women's Initiative	200,000	200,000	184,000
- First Nation of Na-Cho Nyak Dun		25,000	
- Champagne and Aishihik First Nation		25,000	
- Food Bank Society of Whitehorse		14,000	
- Victoria Faulkner Women's Centre, The		25,000	
- Skookum Jim Friendship Centre		25,000	
- Skookum Jim Friendship Centre		20,000	
- Selkirk First Nation		25,000	
- Whitehorse Aboriginal Women's Circle		25,000	
Skookum Jim Friendship Centre			
- Women's legal advocate services	93,000	93,000	69,000
Yukon Anti-Poverty Coalition			
- Whitehorse affordable family housing complex	42,000	77,000	77,000
Yukon Women's Transition Home Society			
- Sexualized Assault Support Line	60,000	60,000	60,000
- Taxi Pilot Training	-	2,000	2,000
Queer Yukon Society	184,000	184,000	184,000
Women's community projects - various recipients	10,000	10,000	5,050
Total other government transfers	1,551,000	1,722,000	1,613,050

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers
for the year ended March 31, 2021**

	Main Estimates	Revised Estimates	Actual
Yukon Development Corporation (Transfer Payment)			
<u>Other transfer payments</u>			
Interim electrical rebate	\$ 3,500,000	\$ 3,500,000	\$ 3,429,309
Mayo B rate payer support	2,625,000	2,625,000	2,625,000
Innovative renewable energy initiative	1,500,000	1,500,000	1,500,000
Investing in Canada infrastructure program	9,275,000	20,875,000	15,251,582
Total other government transfers	16,900,000	28,500,000	22,805,891
Yukon Housing Corporation (Transfer Payment)			
<u>Other transfer payments</u>			
Operations and maintenance	6,984,000	6,984,000	6,108,418
Capital	23,790,000	25,378,000	17,411,576
Total other government transfers	30,774,000	32,362,000	23,519,994
Restricted Funds			
<u>Other transfer payments</u>			
Carbon amounts distributed	15,783,000	15,783,000	14,886,802
Total other government transfers	15,783,000	15,783,000	14,886,802
Totals			
Funding programs	34,947,000	50,791,000	45,794,721
Other government transfers	320,105,000	385,618,000	380,126,029
	\$ 355,052,000	\$ 436,409,000	\$ 425,920,750