GOVERNMENT OF YUKON

Schedule 8

Schedule of Legislated Grants for the year ended March 31, 2021

	Main Revised Estimates Estimates		Revised Estimates	Actual		Under (Over) Estimates		
Community Services								
Comprehensive municipal grants Community Recreation Assistance Grants In-lieu of property taxes	\$	20,019,000 818,000 9,759,000	\$	20,019,000 818,000 9,759,000	\$	20,018,708 780,311 9,407,384	\$	292 37,689 351,616
Home owner grants		4,104,000 34,700,000		4,104,000 34,700,000		4,041,607 34,248,010		62,393 451,990
Education								
Post secondary student grants Student transportation Student accommodation (boarding subsidy)		5,034,000 116,000 30,000		5,034,000 116,000 30,000		4,358,069 70,639 13,225		675,931 45,361 16,775
		5,180,000		5,180,000		4,441,933		738,067
Finance								
Workers' compensation supplementary benefits		275,000		275,000		308,560		(33,560)
		275,000		275,000		308,560		(33,560)
Health and Social Services								
Social assistance - Whitehorse Social assistance - region Pioneer utility grant Yukon seniors' income supplement Child care subsidies Medical travel subsidies Adoption subsidies		18,194,000 3,068,000 1,946,000 1,713,000 2,551,000 1,888,000 180,000		19,694,000 3,568,000 2,056,000 1,773,000 2,551,000 2,138,000 180,000		20,805,653 3,239,033 2,055,299 1,812,469 1,003,014 1,693,214 79,709		(1,111,653) 328,967 701 (39,469) 1,547,986 444,786 100,291
Total appropriated		29,540,000		31,960,000		30,688,391		1,271,609

GOVERNMENT OF YUKON

Schedule 8

Schedule of Legislated Grants for the year ended March 31, 2021

	Main Estimates		Revised Estimates		Actual		Under (Over) Estimates	
Finance								
Yukon child benefit Research and development tax credit Children's fitness tax credit	\$	1,900,000 600,000 52,000	\$	1,900,000 600,000 52,000	\$	1,518,637 497,154 49,895	\$	381,363 102,846 2,105
Total transfers through the tax system		2,552,000		2,552,000		2,065,686		486,314
	\$	72,247,000	\$	74,667,000	\$	71,752,580	\$	2,914,420