

GOVERNMENT OF YUKON

**Comparative Schedule of Revenues  
for the year ended March 31, 2021**

Schedule 1

	2021	2020	Increase (Decrease)
<b>From Government of Canada</b>			
<b>Formula Financing grant</b>	\$ 1,054,978,808	\$ 997,411,832	\$ 57,566,976
<b>Other grants</b>			
Canada health transfer	46,975,000	43,958,000	3,017,000
Canada social transfer	16,857,000	15,882,000	975,000
Carbon amounts received	14,886,802	1,643,177	13,243,625
COVID-19 pandemic	70,297,864	543,000	69,754,864
Cannabis transfer	412,697	320,439	92,258
	<u>149,429,363</u>	<u>62,346,616</u>	<u>87,082,747</u>
<b>Contributions and service agreements</b>			
Small Communities Fund	28,661,894	38,105,966	(9,444,072)
Canadian Heritage			
- French language programs	8,014,328	7,831,580	182,748
- Francophone High School	-	6,000,000	(6,000,000)
Investing in Canada infrastructure program	49,452,083	11,146,893	38,305,190
Clean water wastewater fund	1,798,165	11,080,628	(9,282,463)
Child welfare	9,832,873	10,150,687	(317,814)
Continuing care facilities	10,052,352	9,613,296	439,056
Type II mine sites	6,006,348	7,593,934	(1,587,586)
Territorial health investment fund	4,030,180	6,222,767	(2,192,587)
Employment and Social Development Canada			
- skills and labour market development	6,636,167	6,020,396	615,771
Indigenous children and youth	-	4,192,977	(4,192,977)
Land claims implementation	3,583,342	3,550,840	32,502
RCMP - mobile radio system	2,472,808	2,506,883	(34,075)
Early learning and childcare	2,413,101	2,405,774	7,327
Gas tax fund	808,602	2,354,200	(1,545,598)
Yukon Hospital Corporation - meditech	3,000,000	2,250,000	750,000
Environment and climate change Canada	3,332,973	2,242,979	1,089,994
Travel recoveries - First Nations benefits	2,241,563	2,009,946	231,617
Arrest processing unit	1,958,306	1,899,481	58,825
National trade corridors fund	9,935,792	1,611,493	8,324,299
Marwell Tar Pit remediation	70,000	1,576,825	(1,506,825)
Canadian Air Transport Security Authority	2,582,856	1,447,283	1,135,573
Inuvialuit Final Agreement	1,364,591	1,443,539	(78,948)
Connect to innovate fund	1,462,335	1,358,635	103,700
Youth criminal justice	881,220	1,181,442	(300,222)
Legal Aid	1,132,000	1,032,000	100,000
Other funding and service agreements	<u>22,892,921</u>	<u>14,448,282</u>	<u>8,444,639</u>
	<u>184,616,800</u>	<u>161,278,726</u>	<u>23,338,074</u>

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<b>Taxation</b>			
Income taxes	\$ 95,130,095	\$ 100,889,099	\$ (5,759,004)
Tobacco tax	13,584,150	13,216,086	368,064
Fuel oil tax	7,003,729	9,779,553	(2,775,824)
General property tax	5,591,940	5,554,797	37,143
Liquor tax	4,979,027	4,964,523	14,504
Insurance premium tax	3,764,917	3,295,642	469,275
Grants-in-lieu of property tax	225,195	225,745	(550)
	<u>130,279,053</u>	<u>137,925,445</u>	<u>(7,646,392)</u>
<b>Licenses, Permits and Fees</b>			
Business and professional	5,464,828	6,548,172	(1,083,344)
Motor vehicle	5,062,714	5,291,246	(228,532)
Continuing care facilities	3,093,510	3,033,405	60,105
Building safety	700,890	809,370	(108,480)
Hunting, fishing and outfitting	532,742	732,478	(199,736)
Campground permits	279,559	590,792	(311,233)
Land use	328,506	406,943	(78,437)
Land titles	514,774	366,868	147,906
Other	499,964	508,955	(8,991)
	<u>16,477,487</u>	<u>18,288,229</u>	<u>(1,810,742)</u>
<b>Investment and Interest Revenue</b>			
Banking and investment	1,318,419	4,078,909	(2,760,490)
Income from portfolio investments	1,495,381	1,326,330	169,051
Interest on advances to Territorial corporations	597,060	1,015,074	(418,014)
Delinquent accounts	(301,789)	358,680	(660,469)
Land sale agreements	765,614	218,798	546,816
Local improvement loans	175,308	152,162	23,146
Preferred dividend tax credit	78,709	118,011	(39,302)
Debenture loans	98,415	113,573	(15,158)
	<u>4,227,117</u>	<u>7,381,537</u>	<u>(3,154,420)</u>
<b>Fines</b>			
Territorial Court	389,213	424,720	(35,507)
Library fines	2,544	10,456	(7,912)
	<u>391,757</u>	<u>435,176</u>	<u>(43,419)</u>

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<b>Other</b>			
Sale of land	\$ 35,647,753	\$ 18,956,694	\$ 16,691,059
Yukon Liquor Corporation			
- liquor profit	7,959,011	9,297,467	(1,338,456)
- cannabis profit	234,246	326,851	(92,605)
Resource revenue - mineral, oil and gas and forestry	903,084	1,660,171	(757,087)
Aviation operations	16,797	1,295,394	(1,278,597)
Restricted funds	83,241	313,928	(230,687)
Other	29,106	336,292	(307,186)
	<u>44,873,238</u>	<u>32,186,797</u>	<u>12,686,441</u>
<b>Funding and service agreements with other parties</b>			
Third-party health care costs	5,355,508	7,958,063	(2,602,555)
Yukon Zinc Corporation	5,460,043	4,544,503	915,540
Commission scolaire francophone du Yukon	-	4,125,002	(4,125,002)
Airports	1,834,220	2,045,335	(211,115)
Water and sewer	754,755	850,309	(95,554)
Continuing and other health care recoveries from clients	585,295	593,972	(8,677)
Restricted funds	371,907	301,135	70,772
Worker's Compensation Health and Safety Board			
- excess reserve rebate	2,371,105	-	2,371,105
Other	7,566,501	8,213,782	(647,281)
	<u>24,299,334</u>	<u>28,632,101</u>	<u>(4,332,767)</u>
	<u><b>\$ 1,609,572,957</b></u>	<u><b>\$ 1,445,886,459</b></u>	<u><b>\$ 163,686,498</b></u>