Schedule 8

GOVERNMENT OF YUKON

Schedule of Legislated Grants for the year ended March 31, 2017

		Main Estimates		Revised Estimates		Actual		Under (Over) Estimates	
Community Services									
Comprehensive municipal grants In-lieu of property taxes Home owner grants	\$	18,210,000 7,297,000 3,708,000	\$	18,210,000 7,297,000 3,708,000	\$	18,209,897 7,292,190 3,758,621	\$	103 4,810 (50,621)	
		29,215,000		29,215,000		29,260,708		(45,708)	
Education									
Post secondary student grants Student transportation Student accommodation (boarding subsidy)		5,034,000 116,000 41,000		5,034,000 116,000 41,000		4,889,479 63,567 12,351		144,521 52,433 28,649	
	•	5,191,000		5,191,000		4,965,397		225,603	
Finance									
Workers' compensation supplementary benefits		426,000		426,000		335,452	••	90,548	
		426,000		426,000	·	335,452		90,548	
Health and Social Services									
Social assistance - Whitehorse Social assistance - region Child care subsidies Pioneer utility grant Medical travel subsidies Yukon seniors' income supplement Adoption subsidies		14,094,000 2,113,000 2,551,000 1,946,000 1,690,000 1,172,000 180,000		14,744,000 2,263,000 2,151,000 1,696,000 1,690,000 1,372,000 180,000		15,644,119 2,554,376 1,826,629 1,633,555 1,518,145 1,237,992 158,114 24,572,930		(900,119) (291,376) 324,371 62,445 171,855 134,008 21,886 (476,930)	
Total appropriated		58,578,000		58,928,000		59,134,487		(206,487)	

GOVERNMENT OF YUKON

Schedule 8

Schedule of Legislated Grants for the year ended March 31, 2017

	Main Estimates		 Revised Estimates		Actual		Under (Over) Estimates	
Finance								
Yukon child benefit Research and development tax credit Children's fitness tax credit	\$	1,791,000 1,121,000 96,000	\$ 1,791,000 446,000 96,000	\$	1,705,696 506,996 149,439	\$	85,304 (60,996) (53,439)	
Total transfers through the tax system		3,008,000	 2,333,000		2,362,131		(29,131)	
	\$	61,586,000	\$ 61,261,000	\$	61,496,618	\$	(235,618)	