

# EDUCATION

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**VOTE 03  
DEPARTMENT OF EDUCATION**

**MINISTER**

**Hon. J. McLean**

**DEPUTY MINISTER**

**M. Cameron**

- To prepare learners and workers with the essential skills, knowledge and personal qualities they need for their lives and careers. The Department of Education works with Yukon First Nations governments, partners and communities to develop and deliver evidence-based programs and initiatives related to early learning and child care, public schools and post-secondary education, consistent with the Yukon *Education Act*, *Child Care Act* and other relevant legislation.

<b>SUMMARY (\$000s)</b>	2022-23 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2022-23 REVISED VOTE
<b>Supplementary Amounts to be Appropriated</b>			
Operation and Maintenance (Vote 03-1)	234,538	0	234,538
Capital (Vote 03-2)	37,534	514	38,048
<b>Total Appropriations</b>	<b>272,072</b>	<b>514</b>	<b>272,586</b>

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DETAILS (\$000s)	2022-23 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2022-23 REVISED VOTE
<b><u>Supplementary Amounts to be Appropriated</u></b>			
<b>Operation and Maintenance (Vote 03-1)</b>			
Education Support Services	5,429	329	5,758
Schools and Student Services	131,392	453	131,845
Policy and Partnerships	59,576	99	59,675
First Nations Initiatives	8,771	(881)	7,890
Total of Other Operation and Maintenance	29,370	0	29,370
<b>Total Operation and Maintenance (Vote 03-1)</b>	<b>234,538</b>	<b>0</b>	<b>234,538</b>
<b>Capital (Vote 03-2)</b>			
<b>Schools and Student Services</b>			
Facility Construction and Maintenance			
Whistle Bend School	25,180	(2,000)	23,180
Ross River School Remediation	2,000	2,337	4,337
Instructional Programs			
School-Based Information Technology	2,174	177	2,351
Total of Other Capital	8,180	0	8,180
<b>Total Capital (Vote 03-2)</b>	<b>37,534</b>	<b>514</b>	<b>38,048</b>
<b>Total Appropriations</b>	<b>272,072</b>	<b>514</b>	<b>272,586</b>