

HEALTH AND SOCIAL SERVICES



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**VOTE 15
DEPARTMENT OF HEALTH AND SOCIAL SERVICES**

MINISTER

Hon. T. McPhee

A/DEPUTY MINISTER DEPUTY MINISTER

T. Boyd

E. van Randen

- To promote, protect and enhance the well-being of the Yukon's people through a continuation of quality, accessible and appropriate health and social services that eliminate inequalities and improve outcomes for all Yukoners.

SUMMARY (\$000s)	2022-23 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2022-23 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 15-1)	493,393	13,268	506,661
Capital (Vote 15-2)	16,892	(2,491)	14,401
Total Appropriations	510,285	10,777	521,062

HEALTH AND SOCIAL SERVICES

DETAILS (\$000s)	2022-23 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2022-23 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 15-1)			
Corporate Services	23,605	106	23,711
Innovation, Quality and Performance	6,984	1,939	8,923
Insured Health and Social Services	220,405	10,150	230,555
Community and Primary Care	55,972	590	56,562
Continuing Care	86,500	(188)	86,312
Yukon Hospital Services	88,295	671	88,966
Total of Other Operation and Maintenance	11,632	0	11,632
Total Operation and Maintenance (Vote 15-1)	493,393	13,268	506,661
Capital (Vote 15-2)			
Corporate Services			
Information Technology Equipment and Systems - 1Health (Meditech)	261	3,542	3,803
Community and Primary Care			
Building Maintenance, Renovations and Space	315	(315)	0
Bilingual Health Centre	1,000	1,282	2,282
Yukon Hospital Services			
Short Stay Psychiatric Unit	10,800	(7,000)	3,800
Total of Other Capital	4,516	0	4,516
Total Capital (Vote 15-2)	16,892	(2,491)	14,401
Total Appropriations	510,285	10,777	521,062