

**EXPENSE SUMMARY
RECONCILIATION OF APPROPRIATIONS BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2022-23 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2022-23 REVISED VOTE
01	Yukon Legislative Assembly	8,791	0	8,791
24	Elections Office	817	0	817
23	Office of the Ombudsman	1,569	0	1,569
26	Child and Youth Advocate Office	827	0	827
02	Executive Council Office	27,077	1,180	28,257
51	Community Services	243,890	(7,648)	236,242
07	Economic Development	29,181	741	29,922
03	Education	272,072	514	272,586
53	Energy, Mines and Resources	82,929	2,262	85,191
52	Environment	51,868	947	52,815
12	Finance	11,796	0	11,796
27	French Language Services Directorate	6,855	0	6,855
15	Health and Social Services	510,285	10,777	521,062
55	Highways and Public Works	436,154	41,261	477,415
08	Justice	90,427	2,937	93,364
10	Public Service Commission	58,762	(4,000)	54,762
54	Tourism and Culture	36,170	6	36,176
11	Women and Gender Equity Directorate	3,680	(125)	3,555
22	Yukon Development Corporation	46,604	(8,094)	38,510
18	Yukon Housing Corporation	66,992	(11,774)	55,218
19	Yukon Liquor Corporation	0	0	0
20	Loan Capital and Loan Amortization	5,000	0	5,000
Total Appropriated Amounts		1,991,746	28,984	2,020,730
	Tangible Capital Assets (net)	(146,463)	(35,864)	(182,327)
	Investment in Land Development	(8,157)	5,095	(3,062)
	Expenditures on Loan Programs	(19,765)	5,000	(14,765)
	COVID-19 Contingency	10,000	0	10,000
	Other Adjustments (net)	(59,544)	26,457	(33,087)
Total Expenses		1,767,817	29,672	1,797,489