

**REVENUE
SUMMARY BY SOURCE
(\$000s)**

| | 2022-23 VOTED TO DATE | SUPPLE- MENTARY NO. 2 | 2022-23 REVISED VOTE |
|--|-----------------------------|-----------------------------|----------------------------|
| TRANSFERS FROM CANADA | | | |
| Grant from Canada | 1,174,144 | 0 | 1,174,144 |
| Canada Health Transfer | 53,608 | (253) | 53,355 |
| Canada Social Transfer | 18,109 | (88) | 18,021 |
| Cannabis Transfer | 786 | 54 | 840 |
| Affordable Housing in the North | 15,000 | 0 | 15,000 |
| | 1,261,647 | (287) | 1,261,360 |
| RECOVERIES FROM CANADA ⁽¹⁾ | | | |
| Infrastructure Funding Programs | 108,702 | (7,811) | 100,891 |
| National Trade Corridors Fund | 43,321 | 23,519 | 66,840 |
| Type II Mine Sites | 11,908 | (3,811) | 8,097 |
| Labour Market Development Agreement | 8,672 | 741 | 9,413 |
| French Language Programs and Services | 8,333 | 0 | 8,333 |
| Land Claims Implementation | 3,884 | 0 | 3,884 |
| Child Welfare | 22,447 | 0 | 22,447 |
| COVID-19 Response | 1,957 | 1,270 | 3,227 |
| Other | 90,579 | 3,506 | 94,085 |
| | 299,803 | 17,414 | 317,217 |
| THIRD-PARTY RECOVERIES | | | |
| Health Care Costs | 8,761 | 0 | 8,761 |
| Airports | 1,905 | 0 | 1,905 |
| Other | 11,937 | (2,918) | 9,019 |
| | 22,603 | (2,918) | 19,685 |

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| TAX REVENUE | | | |
| Personal Income Tax | 89,948 | 10,728 | 100,676 |
| Corporate Income Tax | 24,426 | 7,531 | 31,957 |
| Property Tax | 6,795 | 0 | 6,795 |
| Grant-in-Lieu of Property Tax | 246 | 0 | 246 |
| Fuel Oil Tax | 9,660 | (921) | 8,739 |
| Insurance Premium Tax | 8,073 | 145 | 8,218 |
| Tobacco Tax | 13,262 | 72 | 13,334 |
| Liquor Tax | 5,313 | (242) | 5,071 |
| | 157,723 | 17,313 | 175,036 |
| OTHER REVENUE | | | |
| Liquor Profit | 9,397 | (1,935) | 7,462 |
| Investment Income and Other Interest | 4,726 | 0 | 4,726 |
| Licences, Fees, Registrations and Permits: | | | |
| Motor Vehicle | 5,320 | 0 | 5,320 |
| Business and Professional | 4,694 | 0 | 4,694 |
| Continuing Care | 4,246 | (500) | 3,746 |
| Hunting, Fishing and Outfitting | 689 | 0 | 689 |
| Building Safety | 500 | 0 | 500 |
| Campground Permits | 532 | 0 | 532 |
| Land Titles | 600 | 0 | 600 |
| Land and Mineral Leases and Royalties | 322 | 0 | 322 |
| Other | 675 | 15 | 690 |
| Lands, Mines and Forestry | 6,255 | 9,800 | 16,055 |
| Fines | 508 | 0 | 508 |
| Sale of Land | 19,150 | 1,670 | 20,820 |
| Aviation Operations | 1,345 | 0 | 1,345 |
| Miscellaneous | 121 | 0 | 121 |
| | 59,080 | 9,050 | 68,130 |
| TOTAL REVENUE | 1,800,856 | 40,572 | 1,841,428 |

⁽¹⁾ Restated 2022-23 Voted to Date to be consistent with revised presentation.