

**CAPITAL  
APPROPRIATIONS SUMMARY BY DEPARTMENT / CORPORATION  
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2013-14 ESTIMATE	<i>Comparable</i>		
			2012-13 FORECAST	2012-13 ESTIMATE	2011-12 ACTUAL
01	Yukon Legislative Assembly	50	75	50	47
24	Elections Office	5	5	5	0
23	Office of the Ombudsman	2	7	6	2
26	Child and Youth Advocate Office	2	2	2	0
02	Executive Council Office	203	143	114	68
51	Community Services	93,409	108,520	116,835	94,456
07	Economic Development	1,091	1,251	1,127	914
03	Education	34,596	10,016	6,107	8,825
53	Energy, Mines and Resources	1,249	1,178	1,394	537
52	Environment	3,430	1,381	1,182	663
12	Finance	70	76	12	62
27	French Language Services Directorate	10	10	10	10
15	Health and Social Services	12,439	7,677	7,695	2,077
55	Highways and Public Works	78,498	81,378	68,781	60,128
08	Justice	3,967	4,187	4,224	15,902
10	Public Service Commission	76	102	102	48
54	Tourism and Culture	1,690	2,867	2,078	1,576
11	Women's Directorate	1,203	3,312	3,003	7
22	Yukon Development Corporation	0	0	0	0
18	Yukon Housing Corporation	20,782	22,017	15,787	16,646
<b>Total Capital to be Voted <sup>(1)</sup></b>		<b>252,772</b>	<b>244,204</b>	<b>228,514</b>	<b>201,968</b>

<sup>(1)</sup> Restated 2012-13 Forecast, 2012-13 Estimate and 2011-12 Actual to be consistent with the 2013-14 Estimate presentation.