

REVENUE SUMMARY
(\$000s)

	2013-14 ESTIMATE	<i>Comparable</i>		
		2012-13 FORECAST	2012-13 ESTIMATE	2011-12 ACTUAL
TRANSFERS FROM CANADA				
Grant from Canada	816,647	767,159	767,159	704,686
Canada Health Transfer	31,807	29,670	29,670	27,383
Canada Social Transfer	12,662	11,938	11,938	11,559
Wait Times Reduction Transfer	259	252	252	252
	861,375	809,019	809,019	743,880
RECOVERIES FROM CANADA				
Operation and Maintenance	75,027	87,105	97,360	74,554
Capital	35,663	55,248	50,834	43,806
	110,690	142,353	148,194	118,360
THIRD-PARTY RECOVERIES				
Operation and Maintenance	13,669	13,358	13,495	13,263
Capital	18,275	26,618	19,355	20,386
	31,944	39,976	32,850	33,649
TAXES AND GENERAL REVENUES				
Tax Revenue	123,293	118,517	111,689	114,820
Other Revenue	29,008	27,541	26,389	32,523
	152,301	146,058	138,078	147,343
TOTAL REVENUES ⁽¹⁾	1,156,310	1,137,406	1,128,141	1,043,232

⁽¹⁾ Restated 2012-13 Forecast, 2012-13 Estimate and 2011-12 Actual to be consistent with the 2013-14 Estimate presentation.