

CONSOLIDATED SUMMARY

GOVERNMENT OF YUKON
CONSOLIDATED BUDGET OF GOVERNMENT REPORTING ENTITY ⁽¹⁾
(\$000s)

	2013-14 ESTIMATE	<i>Comparable ⁽²⁾</i>		
		2012-13 FORECAST	2012-13 ESTIMATE	2011-12 ACTUAL
Revenues by source				
From Government of Canada	978,986	961,111	963,673	874,988
Taxes and general revenues	151,178	146,194	136,990	144,976
Income from investment in government business enterprises ⁽³⁾	19,662	9,490	9,629	12,710
Funding and service agreements with other parties	54,690	60,183	50,828	46,788
	1,204,516	1,176,978	1,161,120	1,079,462
Expenses by function				
Health and social services	348,020	311,181	302,280	282,951
Community and transportation	251,877	270,516	259,532	246,185
Education	187,916	182,734	175,088	165,217
General government	131,903	130,108	127,092	123,168
Natural resources	99,404	109,584	119,864	92,350
Justice	64,426	65,201	63,189	58,801
Business, tourism and culture	41,913	45,981	42,676	37,815
Interest on loans	2,125	1,700	1,700	1,074
Adjustments ⁽⁴⁾	(6,263)	(18,140)	(7,206)	0
	1,121,321	1,098,865	1,084,215	1,007,561
Recovery of prior years' expenses	0	1,100	0	1,029
Annual Surplus	83,195	79,213	76,905	72,930
Accumulated Surplus, end of the year	1,570,340	1,487,145	1,484,837	1,407,932
Net Financial Assets, end of the year	215,163	222,476	172,857	183,968

(1) Includes Government of Yukon departments, Yukon College, Yukon Development Corporation, Yukon Housing Corporation, Yukon Hospital Corporation and Yukon Liquor Corporation - see Glossary for definition.

(2) Restated 2012-13 Forecast, 2012-13 Estimate and 2011-12 Actual to be consistent with the 2013-14 Estimate presentation.

(3) Includes Yukon Development Corporation and Yukon Liquor Corporation - see Glossary for definition.

(4) Adjustments to Estimate - estimated lapses net of prior-year revotes.

Adjustments to Forecast - estimated lapses.

**GOVERNMENT OF YUKON
CONSOLIDATED BUDGET OF GOVERNMENT REPORTING ENTITY
2013-14 MAIN ESTIMATES
(\$000s)**

	Departments	Other Entities ⁽⁵⁾	Eliminations ⁽⁶⁾	2013-14 Consolidated Estimates
Revenues by source				
From Government of Canada	972,065	6,921	0	978,986
Grants from Government of Yukon	0	89,376	(89,376)	0
Taxes and general revenues	141,779	9,997	(598)	151,178
Income from investment in government business enterprises ⁽⁷⁾	10,522	9,140	0	19,662
Funding and service agreements with other parties	31,944	22,746	0	54,690
	1,156,310	138,180	(89,974)	1,204,516
Expenses by function				
Health and social services	339,160	66,580	(57,720)	348,020
Community and transportation	242,188	20,821	(11,132)	251,877
Education	170,701	35,654	(18,439)	187,916
General government	131,903	0	0	131,903
Natural resources	99,404	0	0	99,404
Justice	64,426	0	0	64,426
Business, tourism and culture	41,913	0	0	41,913
Interest on loans	0	2,125	0	2,125
Adjustments	(6,263)	0	0	(6,263)
	1,083,432	125,180	(87,291)	1,121,321
Surplus for the year	72,878	13,000	(2,683)	83,195

(5) Includes Yukon College, Yukon Hospital Corporation and Yukon Housing Corporation. Budgets of these entities are based on the information available at the time of the preparation of the Main Estimates.

(6) Changes made to remove inter-company revenues and expenditures from the consolidated estimates.

(7) Includes Yukon Development Corporation and Yukon Liquor Corporation.