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VOTE 23 OFFICE OF THE OMBUDSMAN

SPEAKER OF THE ASSEMBLY

Hon. N. Clarke

OMBUDSMAN

D. McLeod-McKay

- To provide independent oversight to promote privacy rights and fairness in public administration and that access to information is upheld by public and health care bodies.
- To investigate wrongdoing disclosures by employees of public bodies.

		Comparable		
	2020-21	2019-20	2019-20	2018-19
SUMMARY (\$000s)	ESTIMATE	FORECAST	ESTIMATE	ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 23-1)	1,381	1,314	1,314	1,204
Capital (Vote 23-2)	10	22	22	11_
Total Appropriations	1,391	1,336	1,336	1,215

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VOTE 23 OFFICE OF THE OMBUDSMAN

		Comparable		
	2020-21	2019-20	2019-20	2018-19
FINANCIAL SUMMARY (\$000s)	ESTIMATE	FORECAST	ESTIMATE	ACTUAL
Amounts to be Appropriated	_			
Operation and Maintenance (Vote 23-1) Office of the Ombudsman	1,381	1,314	1,314	1,204
Total Operation and Maintenance (Vote 23-1)	1,381	1,314	1,314	1,204
Capital (Vote 23-2) Office of the Ombudsman	10	22	22	11
Total Capital (Vote 23-2)	10	22	22	11
Total Appropriations	1,391	1,336	1,336	1,215
Adjustments for Reconciliation of Expenses Amortization Expense	12	12	12	12
Total Expenses	1,403	1,348	1,348	1,227
Summan, of Evnance by Ostanan				
Summary of Expenses by Category Personnel	1,087	1 010	1.010	958
Other	304	1,019 317	1,019 317	958 257
Government Transfers	00	0	0	0
Amortization Expense	12	12	12	12
·				
Total Expenses	1,403	1,348	1,348	1,227

OFFICE OF THE OMBUDSMAN

Ombudsman

 To independently and impartially investigate complaints associated with a decision, recommendation, act, omission or procedure that relates to the administration of Authorities as defined in Schedule A of the Ombudsman Act and to investigate any matter referred by the Legislative Assembly or, on a cost recovery basis, referred by a Yukon First Nation or Municipality.

Information and Privacy Commissioner

- To perform independent reviews and investigations related to the obligations of public bodies under the Access to Information and Protection of Privacy Act and health care custodians under the Health Information Privacy and Management Act (the Acts).
- To monitor administration of the Acts to ensure their purposes are achieved and depending on the particular Act, may:
 - inform the public about the Act;
 - receive comments or complaints from the public about improper administration of the Act;
 - comment on the implications for access and privacy;
 - authorize indirect collection;
 - · promote best practices;
 - authorize agreements made under the Act;
 - make recommendations:
 - report improper administration and security of records to the Minister responsible.

Internal Trade Screener

• To independently review the merits of dispute resolution requests made which arise out of the Agreement on Internal Trade.

Public Interest Disclosure Commissioner

- To independently investigate disclosures of wrongdoing and complaints of reprisals under the Public Interest Disclosure of Wrongdoing Act.
- To provide advice for disclosures and review disclosure procedures developed by public entities.

OFFICE OF THE OMBUDSMAN (Cont'd)

		Comparable		
	2020-21	2019-20	2019-20	2018-19
PROGRAM SUMMARY (\$000s)	ESTIMATE	FORECAST	ESTIMATE	ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 23-1)				
Ombudsman	1,206	1,142	1,142	1,061
Information and Privacy Commissioner	130	150	150	123
Public Interest Disclosure Commissioner	45	22	22	20
	1,381	1,314	1,314	1,204
Conital (Veta 22.2)				
Capital (Vote 23-2) Office Furniture and Equipment	10	22	22	11
	10	22	22	11
Total included in the Appropriation	1,391	1,336	1,336	1,215
Summary of Appropriation by Allotment				
Personnel	1.087	1,019	1,019	958
Other	304	317	317	257
Government Transfers	0	0	0	0
Tangible Capital Assets	0	0	0	0
Total included in the Appropriation	1,391	1,336	1,336	1,215

		Comparable		
CHANGES IN TANGIBLE CAPITAL ASSETS	2020-21	2019-20	2019-20	2018-19
AND AMORTIZATION (\$000s)	ESTIMATE	FORECAST	ESTIMATE	ACTUAL
Beginning of the Year				
Cost of Tangible Capital Assets in Service	120	120	120	120
Accumulated Amortization	(48)	(36)	(36)	(24)
Work-in-Progress	. 0		Ò O	
Net Book Value	72	84	84	96
Changes during the Year				
Cost of Tangible Capital Assets				
Capital Acquisitions	0	0	0	0
Accumulated Amortization				
Amortization Expense	(12)	(12)	(12)	(12)
End of the Year				
Cost of Tangible Capital Assets in Service	120	120	120	120
Accumulated Amortization	(60)	(48)	(48)	(36)
Net Book Value	60	72	72	84
Work-in-Progress	0	0	0	0
Total Net Book Value and Work-in-Progress	60	72	72	84