TAXES AND GENERAL REVENUES SUMMARY BY SOURCE (\$000s)

| | 2009-10 | | 2009-10 |
|---|---------|--------|---------|
| | VOTED | | REVISED |
| | TO DATE | CHANGE | VOTE |
| TAX REVENUE | | | |
| Personal Income Tax | 56,481 | 1,421 | 57,902 |
| Corporate Income Tax | 5,078 | 460 | 5,538 |
| Property Tax | 3,350 | 62 | 3,412 |
| Grant-in-Lieu of Property Tax | 150 | 5 | 155 |
| Fuel Oil Tax - Diesel | 3,102 | (25) | 3,077 |
| Fuel Oil Tax - Other | 3,763 | (42) | 3,721 |
| Insurance Premium Tax | 1,693 | 174 | 1,867 |
| Tobacco Tax | 11,611 | (484) | 11,127 |
| Liquor Tax | 3,446 | 191 | 3,637 |
| Total Tax Revenue | 88,674 | 1,762 | 90,436 |
| OTHER REVENUE | | | |
| Liquor Profit | 7,017 | 530 | 7,547 |
| Investment Income and Other Interest | 1,781 | 1,341 | 3,122 |
| Licences, Fees, Registrations and Permits:* | | | |
| Motor Vehicle | 3,591 | 344 | 3,935 |
| Business and Professional | 2,380 | 846 | 3,226 |
| Lands, Mines and Forestry | 1,036 | 1,293 | 2,329 |
| Hunting, Fishing and Outfitting | 616 | 45 | 661 |
| Building Safety | 370 | 141 | 511 |
| Campground Permits | 306 | (9) | 297 |
| Land Titles | 240 | 22 | 262 |
| Other | 483 | 39 | 522 |
| Oil and Gas Resource Revenue | 315 | 129 | 444 |
| Land and Mineral Leases and Royalties | 162 | 94 | 256 |
| Fines | 408 | (15) | 393 |
| Gain on Sale of Land | 150 | 1,238 | 1,388 |
| Aviation Operations | 859 | (33) | 826 |
| Miscellaneous | 621 | (542) | 79 |
| Total Other Revenue | 20,335 | 5,463 | 25,798 |
| TOTAL TAXES AND GENERAL REVENUES | 109,009 | 7,225 | 116,234 |
| | | | |

^{*} Restated Voted to Date to be consistent with financial statement presentation.