

GOVERNMENT OF YUKON

Schedule 1

Non-Consolidated Comparative Schedule of Revenues
for the year ended March 31, 2025

	2025 \$	2024 \$	Increase (Decrease) \$
From Government of Canada			
Formula financing grant	<u>1,350,134,320</u>	<u>1,252,161,378</u>	<u>97,972,942</u>
Other grants			
Canada health transfer	59,489,950	57,624,000	1,865,950
Public Safety Canada	8,432,406	13,554,680	(5,122,274)
Carbon amounts received	56,346,052	30,653,319	25,692,733
Canada social transfer	19,319,000	18,393,000	926,000
Affordable housing in the North	-	15,000,000	(15,000,000)
Cannabis transfer	<u>1,716,971</u>	<u>1,259,248</u>	<u>457,723</u>
	<u>145,304,379</u>	<u>136,484,247</u>	<u>8,820,132</u>
Contributions and service agreements			
Investing in Canada infrastructure program	51,036,306	48,219,341	2,816,965
National trade corridors fund	92,103,207	61,324,524	30,778,683
Small Communities Fund	7,335,382	16,735,511	(9,400,129)
Low Carbon Fund	-	2,142,658	(2,142,658)
Continuing care facilities	10,499,397	10,495,805	3,592
Child welfare	14,441,172	11,257,997	3,183,175
Skills and labour market development	6,747,237	8,854,063	(2,106,826)
French language programs	9,621,130	9,039,432	581,698
Type II mine sites	6,614,039	4,804,531	1,809,508
Early learning and childcare	12,337,751	13,092,544	(754,793)
Target 1	-	590,727	(590,727)
Connect to innovate fund	-	11,400,953	(11,400,953)
Territorial health investment fund	17,261,022	5,966,830	11,294,192
Assisted Living	3,474,129	3,445,598	28,531
Shared Health Priorities	8,005,017	3,010,078	4,994,939
Land claims implementation	3,581,483	3,858,748	(277,265)
Environment and climate change Canada	9,103,327	15,018,983	(5,915,656)
Yukon Resource Gateway	-	7,241,906	(7,241,906)
Proof of vaccination fund	3,398,023	3,398,023	-
RCMP - mobile radio system	2,560,720	2,487,240	73,480
Travel recoveries - First Nations benefits	2,761,822	2,163,714	598,108
Arrest processing unit	2,238,464	1,977,192	261,272
Women and Gender Equality Canada	3,765,874	2,167,750	1,598,124
Natural Resources Canada	5,360,417	2,553,651	2,806,766
Canada Community Building Fund	2,219,211	2,112,922	106,289
Drug and Rare Disease	1,923,346	-	1,923,346
Health Canada	7,412,726	3,296,720	4,116,006
Youth criminal justice	1,653,000	1,670,471	(17,471)
Inuvialuit Final Agreement	1,681,858	1,738,666	(56,808)

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Non-Consolidated Comparative Schedule of Revenues (continued)
for the year ended March 31, 2025

	2025 \$	2024 \$	Increase (Decrease) \$
Legal Aid	1,219,910	1,617,000	(397,090)
Community recreation and active living	1,209,914	1,117,598	92,316
Clean water wastewater fund	-	951,882	(951,882)
Other funding and service agreements	16,381,015	17,135,470	(754,455)
	<u>305,946,899</u>	<u>280,888,528</u>	<u>25,058,371</u>
Taxation			
Income taxes	157,966,053	124,981,570	32,984,483
Tobacco tax	9,727,900	11,076,526	(1,348,626)
Fuel oil tax	9,090,347	9,646,909	(556,562)
Insurance premium tax	9,099,627	8,711,558	388,069
General property tax	7,636,130	7,317,472	318,658
Liquor tax	5,145,623	5,314,277	(168,654)
Grant in lieu of property tax	256,461	256,181	280
	<u>198,922,141</u>	<u>167,304,493</u>	<u>31,617,648</u>
Licences, permits, and fees			
Business and professional	7,145,151	6,437,430	707,721
Motor vehicle	6,606,745	9,141,861	(2,535,116)
Continuing care facilities	3,660,972	3,795,365	(134,393)
Building safety	1,200,711	806,209	394,502
Land titles	533,781	452,823	80,958
Hunting, fishing and outfitting	828,276	777,704	50,572
Land use	516,208	626,919	(110,711)
Campground permits	1,133,672	1,134,759	(1,087)
Other	918,325	803,130	115,195
	<u>22,543,841</u>	<u>23,976,200</u>	<u>(1,432,359)</u>
Investment and interest revenue			
Banking and investment	849,721	5,998,008	(5,148,287)
Land sale agreements	2,107,445	986,317	1,121,128
Interest Yukon Hospital Loan	834,197	-	834,197
Interest on Loan to Receiver of Victoria Gold Corp.	2,937,403	-	2,937,403
Income from portfolio investments	1,790,916	1,106,388	684,528
Interest on advances to Territorial corporations	1,889,080	1,766,125	122,955
Local improvement loans	209,682	167,417	42,265
Debenture loans	91,590	102,704	(11,114)
Preferred dividend tax credit	245,154	38,994	206,160
Delinquent accounts	89,568	66,959	22,609
	<u>11,044,756</u>	<u>10,232,912</u>	<u>811,844</u>

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	2025 \$	2024 \$	Increase (Decrease) \$
Fines			
Territorial Court	536,220	608,684	(72,464)
Library fines	4,667	5,589	(922)
	<u>540,887</u>	<u>614,273</u>	<u>(73,386)</u>
Other			
Resource revenue - mineral, oil and gas and forestry	2,057,545	4,933,882	(2,876,337)
Yukon Liquor Corporation			
Liquor profit	7,153,218	8,073,946	(920,728)
Cannabis profit	567,582	358,679	208,903
Sale of land	24,446,418	16,066,258	8,380,160
Restricted funds	582,153	462,259	119,894
Aviation operations	1,799,609	1,395,483	404,126
Tobacco settlement	54,026,272	-	54,026,272
Other revenue	5,576,288	341,934	5,234,354
	<u>96,209,085</u>	<u>31,632,441</u>	<u>64,576,644</u>
Funding and service agreements with other parties			
Third-party health care costs	79,585	231,511	(151,926)
Airports	1,810,822	1,817,435	(6,613)
Fire management	5,441,570	2,776,131	2,665,439
Continuing and other health care recoveries from clients	523,815	280,196	243,619
Water and sewer	337,289	423,631	(86,342)
Canada Health Info-way Development	584,403	-	584,403
Minto Mine Security	22,482,571	-	22,482,571
Worker's Compensation Health and Safety Board	2,621,465	-	2,621,465
Restricted funds	48,654	473	48,181
Other	19,388,505	42,914,939	(23,526,434)
	<u>53,318,679</u>	<u>48,444,316</u>	<u>4,874,363</u>
	<u>2,183,964,987</u>	<u>1,951,738,788</u>	<u>232,226,199</u>