

GOVERNMENT OF YUKON

Schedule 9

**Non-Consolidated Schedule of Other Government Transfers
for the year ended March 31, 2025**

	Main Estimates \$	Revised Estimates \$	Actual \$
Executive Council Office			
Other transfer payments			
Strategic Corporate Services			
Aboriginal relations			
Implementation initiatives - board and councils	\$ 4,517,000	\$ 3,944,000	\$ 3,581,480
- Yukon Land Use Planning Commission			784,506
- Yukon Fish and Wildlife Management Board			692,631
- Dawson Planning Commission			189,817
- Yukon Heritage Resources Board			265,250
- Teslin Renewable Resources Council			193,727
- Dawson District Renewable Resources Council			189,267
- Mayo District Renewable Resources Council			189,267
- Alsek Renewable Resources Council			180,982
- Carcross/Tagish Renewable Resources Council			180,982
- Carmacks Renewable Resources Council			180,982
- Dän Keyi Renewable Resources Council			180,982
- Laberge Renewable Resources Council			79,000
- Selkirk Renewable Resources Council			180,982
- Yukon Geographical Place Names Board			93,105
Council for Yukon First Nations	125,000	745,000	805,000
Various First Nations Other	125,000	125,000	11,075
Youth Program Funding	2,057,000	2,057,000	2,088,695
- Bringing Youth Towards Equality Society			384,000
- Boys and Girls Club of Yukon			479,140
- Youth of Today Society			381,000
- Heart of Riverdale Community Centre			378,000
- Youth Investment Fund			102,000
- Association franco-yukonnaise			32,860
- Various youth groups			331,695
Intergovernmental Relations	100,000	100,000	100,000
- Arctic Inspiration Prize			100,000
Office of the Commissioner			
- Commissioner's Entertainment Allowance	5,000	5,000	5,000

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for the year ended March 31, 2025

	Main Estimates \$	Revised Estimates \$	Actual \$
Executive Council Office			
Various First Nations		190,000	166,757
Various transfer payments less than \$10,000			5,100
Total other government transfers	6,929,000	7,166,000	6,763,107
Community Services			
Funding programs			
Sport	4,518,000	4,876,000	4,982,436
Community recreation/active living	1,827,000	2,027,000	1,989,023
Fire management - FireSmart	850,000	850,000	828,530
Total funding programs	7,195,000	7,753,000	7,799,989
Other transfer payments			
Small Communities Fund	13,013,000	13,013,000	5,093,275
Investing in Canada Infrastructure Program	33,235,000	33,235,000	28,873,454
Community Library Boards	501,000	501,000	461,309
- Watson Lake Library Board			76,925
- Dawson City Library Board			67,016
- Carcross Library Board			40,052
- Haines Junction Library Board			63,219
- Carmacks Library Board			28,052
- Teslin Library Board			40,969
- Mayo Library Board			31,438
- Faro Library Board			21,025
- Beaver Creek Library Board			13,133
- Tagish Library Board			25,646
- Burwash Landing			10,054
- Old Crow Library Board			12,739
- Ross River Library Board			12,823
- Pelly Crossing Library Board			18,218

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Non-Consolidated Schedule of Other Government Transfers (continued)
for the year ended March 31, 2025

	Main Estimates \$	Revised Estimates \$		Actual \$
Community Services				
Municipal ground water monitoring	290,000	290,000		115,657
- Town of Watson Lake			19,000	
- City of Dawson			26,254	
- Village of Carmacks			16,000	
- Town of Faro			12,883	
- Village of Mayo			13,480	
- Village of Haines Junction			12,500	
- Village of Teslin			13,990	
- Other recipients			1,550	
Solid waste - landfill agreements	328,000	490,000		486,540
- Vuntut Gwitchin First Nation			60,000	
- City of Dawson			75,000	
- Village of Mayo			99,840	
- Village of Carmacks			64,600	
- Village of Teslin			69,600	
- Haines Junction			55,900	
- Town of Watson Lake			61,600	
Association of Yukon Communities	100,000	100,000		102,370
Community/Local Advisory Council - operation and maintenance	72,000	72,000		85,468
- Hamlet of Mount Lorne			16,916	
- Marsh Lake Local Advisory Council			19,303	
- South Klondike Local Advisory Council			17,303	
- Tagish Area Advisory Committee			17,303	
- Hamlet of Ibex Valley			14,643	
Volunteer Benevoles Yukon Society	67,000	67,000		67,000
Yukon Search and Rescue				22,982
Recreation/Community Centres - Various	125,000	125,000		176,790
- Selkirk First Nation			25,844	
- Tagish Community Association			30,231	
- Lorne Mountain Community Association			23,097	
- Marsh Lake Community Society			13,371	
- Carcross Recreation Board			22,956	
- Ross River Recreation Society			46,731	
- Ross River Recreation Society			1,084	
- Paddler's Abreast Society			13,476	
Fire Management				
- Research	66,000			175,000
- Beat the Heat Training Camp	4,000	50,000		

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Non-Consolidated Schedule of Other Government Transfers (continued)
for the year ended March 31, 2025

	Main Estimates \$	Revised Estimates \$	Actual \$
Community Services			
- Various First Nations		70,000	70,000
- Various Recipients			52,000
- Training and Capacity	125,000	125,000	
- Emergency Management Assistance Program (EMAP)		294,000	361,380
- Resilient Communities through FireSmart			191,932
Fire Marshall - Various Recipients			38,500
Land Development - City of Whitehorse			54,791
Canada Community Building Fund	2,500,000		
- Curbside Recycling		375,000	
- Free Transit Initiative		330,000	77,110
Total other transfer payments	50,426,000	49,137,000	36,505,558
Total other government transfers	57,621,000	56,890,000	44,305,547
Economic Development			
Funding programs			
Community Development Fund	2,950,000	2,950,000	2,229,730
Economic development fund	1,960,000	1,960,000	1,919,363
Film & Sound incentive programs	1,460,000	1,460,000	1,762,618
Workforce development agreement	816,000	1,416,000	1,483,022
Foundational skills	876,000	876,000	880,899
Community training fund	677,000	677,000	899,418
Labour market development agreement	2,402,000	867,000	1,209,638
Skills for success		800,000	830,000
Employment Incentives	300,000	300,000	5,037
Total funding programs	11,441,000	11,306,000	11,219,725
Other transfer payments			
Yukon First Nations Hockey Association			
- Yukon Native Hockey Tournament 2024 Ice Fees			25,000
Foreign Credential Recognition Program			
- Various recipients			17,838
Media Development	23,000	23,000	5,000
- Whistler Film Festival Society			5,000
Music Yukon	115,000	115,000	115,000
- Operational support			115,000

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**Non-Consolidated Schedule of Other Government Transfers (continued)
for the year ended March 31, 2025**

	Main Estimates \$	Revised Estimates \$	Actual \$
Economic Development			
Screen Production Yukon Association			
- Operational support	115,000	115,000	116,306
Regional Economic Development	50,000	50,000	52,500
- Royal Canadian Legion 254 - Canada Day, One-Time Support			20,000
- Chu Niikwan Limited Partnership - Project Management Capacity			12,500
- Northern Council for Global Cooperation - UNLEASH 2024-25			20,000
Small Business Flood Recovery			246,937
- Northern Garments Inc			35,692
- Moonlight Mining Ltd			211,245
Business & Industry Support	114,000	114,000	30,000
- Government of Northwest Territories Industry Tourism & Investment Pan-Territorial Resource Investment Marketing Initiative			30,000
Paid Sick Leave Rebate - Employee & Self Employed Phase 4	750,000	750,000	621,292
Yukon Gold Mining Alliance	397,000	397,000	396,223
- Property Tours 2024			276,073
- Mining Investment Conferences & Events			120,150
Yukon Chamber of Mines Operational Support	32,000	32,000	129,000
Yukon First Nations Chamber of Commerce	125,000	125,000	136,250
- Operational Support			125,000
- Canadian Indigenous Investment Summit - London, U.K. April 2025			11,250
Whitehorse Chamber of Commerce	120,000	120,000	169,953
- Operational Support			139,953
- Yuwin Project			30,000
Yukon Chamber of Commerce	75,000	75,000	103,763
- Operational support			100,000
- Community Chambers Travel Allowance			3,763
Dana Naye Ventures	25,000	25,000	25,000
- Micro Loan Program Delivery			25,000
Technology and Innovation Projects	380,000	380,000	277,883
- Mission to London UK - June 2024			67,178
- ECO Canada - Yukon Sustainability Awards 2025			45,000

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for the year ended March 31, 2025

	Main Estimates \$	Revised Estimates \$	Actual \$
Economic Development			
- Mitacs Inc - Research/Innovation Internships			80,000
- Yukon Venture Angels Society - Operational Funding			82,000
- Various recipients			3,705
Yukon University			
- Innovation and Entrepreneurship	835,000	835,000	850,000
Yukon Information Technology Industry Society	300,000	300,000	300,000
- Operational Support			300,000
Yukonstruct Society	205,000	205,000	250,000
- Operational Support			250,000
Total other transfer payments	3,661,000	3,661,000	3,867,945
Total other government transfers	15,102,000	14,967,000	15,087,670
Education			
Funding programs			
Labour market development agreement	2,300,000	2,300,000	2,035,032
Workforce development agreement	550,000	550,000	424,554
Universal Child Care	29,690,000	29,698,000	29,157,199
Community training fund	669,000	279,000	271,259
Student training and employment program	366,000	366,000	254,549
Yukon summer program	114,000	114,000	88,591
Total funding programs	33,689,000	33,307,000	32,231,184
Other transfer payments			
Yukon University			
- Yukon University operational funding	27,343,000	27,343,000	27,343,536
- Yukon Research Centre	1,386,000	1,386,000	1,386,000
- Centre for Northern Innovation in Mining	1,200,000	1,200,000	1,200,000
- Licensed Practical Nurse Program	741,000	741,000	740,780
- Youth Exploring Trades	75,000	75,000	75,000
- Northern Institute of Social Justice	450,000	450,000	450,000
- Furniture and Equipment Upgrade	100,000	100,000	100,000
- Campus and Housing Upgrades	300,000	300,000	300,000
- Information Technology Equipment and System	200,000	200,000	200,000
- Early Childhood Development Certificates			185,000

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Non-Consolidated Schedule of Other Government Transfers (continued)
for the year ended March 31, 2025

	Main Estimates \$	Revised Estimates \$	Actual \$
Education			
Yukon First Nation School Board			
- Operations and Maintenance	4,146,000	9,171,000	10,124,970
- Capital	41,000	29,000	
Commission scolaire francophone du Yukon			
- Operations and Maintenance	2,277,000	2,053,000	1,077,921
- Capital repairs	28,000	28,000	27,788
Council of Yukon First Nations			
- Native Language Program	1,195,000	1,195,000	1,194,659
Yukon First Nations Education Directorate			
- Education Initiative	735,000	735,000	735,000
First Nation Education Agreements	1,510,000	1,705,000	1,450,794
Student outcomes	321,000	321,000	448,349
- Taking It Global Youth			199,986
- Yukon Wildlife Preserve			52,051
- Food for Learning			42,000
- Yukon Art Society			32,894
- F.H. Collins Secondary School Trust			21,070
- Big Brothers & Big Sisters of Yukon			20,837
- Yukon Stikine Regional Science			20,495
- Elijah Smith Elementary School Trust			16,850
- Growers of Organic Food Association			12,666
- Robert Service School Council			10,000
- Various recipients			19,500
Remuneration school councils/committees	257,000	257,000	239,701
- Porter Creek Secondary School Council			10,200
- FH Collins SR Secondary School Council			11,800
- Jack Hulland School Council			7,800
- Association of Yukon School Councils Boards & Committees			84,500
- Catholic Education Association of Yukon			28,731
- Various recipients			96,670
Tutor Program	150,000	150,000	172,097
- Learning Disabilities Association of Yukon			85,240
- Skookum Jim Friendship Centre			86,857
Post-secondary student scholarships	119,000	119,000	118,000
- Lester B. Pearson College			68,000
- University of Saskatchewan			50,000
Education related organizations	55,000	57,000	43,799
- Council of Ministers of Education, Canada			43,799

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Non-Consolidated Schedule of Other Government Transfers (continued)
for the year ended March 31, 2025

	Main Estimates \$	Revised Estimates \$		Actual \$
Education				
Yukon Asset Construction Agreement	131,000	131,000		
Attendance initiative	400,000	100,000		101,222
- Victoria Gold Yukon Student			100,000	
- Various recipients			1,222	
French second language support	49,000	49,000		92,011
- FH Collins Senior Secondary School Trust			30,000	
- Whitehorse Elementary School Trust			11,711	
- Various recipients			50,300	
First Nation Education AgreementsFirst Nation				
Elder Program	44,000	44,000		70,000
- Teslin Tlingit Council			60,000	
- Tr'ondëk Hwëch'in			10,000	
School Cultural Activities	97,000	97,000		43,334
- Northern Cultural Expressions Society			43,334	
Apprenticeship initiatives	58,000	58,000		69,477
- Receiver General for Canada			46,752	
- Various recipients			22,725	
Early Learning & Child Care	9,865,000	9,665,000		4,516,662
Child Development Centre				5,347,678
Early Learning & Child Care Infrastructure				
Funding		2,184,000		180,749
Mental Well-Being		165,000		89,185
Association franco-yukonnaise	300,000	702,000		686,188
Total other transfer payments	53,573,000	60,810,000		58,809,900
Total other government transfers	87,262,000	94,117,000		91,041,084
Energy, Mines and Resources				
Funding programs				
Low Carbon Economy Leadership Fund	6,896,000	2,496,000		3,377,598
Energy Rebate Programs	6,387,000	6,387,000		4,001,606
Yukon Mineral Exploration Program	1,400,000	1,400,000		1,344,119
Sustainable Canadian Agricultural Partnership	1,249,000	1,249,000		1,002,189
Total funding programs	15,932,000	11,532,000		9,725,512
Other transfer payments				
Yukon Science Institute	6,000	6,000		6,000

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Non-Consolidated Schedule of Other Government Transfers (continued)
for the year ended March 31, 2025

	Main Estimates \$	Revised Estimates \$		Actual \$
Energy, Mines and Resources				
Successor resource legislation working group				
- Various First Nation	200,000	130,000		
Yukon Wood Products Association	40,000	40,000		90,000
Canadian Council of Forest Ministers	6,000	6,000		15,000
Forest management plans assistance				
- Various recipients	9,000	9,000		5,000
Forestry management research projects	9,000	295,000		136,000
Forest Industry Support Program			120,000	
Liard First Nation			6,000	
Alsek Renewable Resource Council			10,000	
Yukon Agricultural Association - operational funding	140,000	140,000		140,000
Miscellaneous Transfer Payments				280,688
Mineral Resources and Geoscience Services				
Regulatory Projects				
- Ross River Dena Council	35,000	5,000		
Type II mine site reclamation	200,000	200,000		6,363
Geological survey research work	215,000	215,000		176,864
- Boise State University			99,955	
- University of Iowa			29,549	
- Institute National de la Recherche Scientifique			12,000	
- University of Calgary			12,360	
- University of Victoria			23,000	
Klondike Placer Miners' Association	165,000	165,000		165,000
Yukon Chamber of Mines	165,000	165,000		165,000
Mining Legislation	750,000	690,000		882,011
- Various First Nations			878,311	
- Various recipients			3,700	
Land Legislation	500,000	440,000		588,607
- Various First Nations			587,607	
- Various recipients			1,000	
Energy - cost shared projects				
- Various recipients	50,000	50,000		20,751
Geothermal and Petroleum Working Group				
- Various Yukon First Nations	70,000	70,000		70,000
Total other transfer payments	2,560,000	2,626,000		2,747,284
Total other government transfers	18,492,000	14,158,000		12,472,796

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Non-Consolidated Schedule of Other Government Transfers (continued)
for the year ended March 31, 2025

	Main Estimates \$	Revised Estimates \$	Actual \$
Environment			
Other transfer payments			
Environment and Climate Change Canada			
- Hydrology	825,000	825,000	982,178
- Water Resources Projects	198,000	198,000	274,474
Yukon Wildlife Preserve Operating Society			
- Operational Costs	747,000	747,000	765,904
- Swan Haven	17,000	17,000	12,500
Yukon University			
- Climate Change Research	100,000	100,000	66,351
Yukon Conservation Society	50,000	50,000	50,000
Humane Society Yukon - Mae Bachur Animal Shelter	118,000	118,000	175,000
Humane Society Dawson	25,000	25,000	65,000
Yukon Energy Corporation - Whitehorse Fish Hatchery	168,000	168,000	170,000
Yukon Fish and Game Association	60,000	60,000	70,000
Porcupine Caribou Management Board	75,000	75,000	
Inuvialuit Final Agreement			
- Wildlife Management Advisory Council	499,000	499,000	717,710
Centre for Human-Wildlife Conflict Solutions	40,000	40,000	
Yukon Trappers' Association	35,000	35,000	40,000
Animal Protection Program - Various recipients	35,000	35,000	45,300
Livestock Veterinary Services - Various recipients	6,000	6,000	17,582
Fish and Wildlife Cooperative Research Projects			
- Various recipients	18,000	18,000	56,478
Species at Risk			81,100
-University of Alberta			60,000
-Yukon University			21,100
Memorial Universit			
-Wood Bison	89,000	89,000	
Environmental Awareness Fund - various Recipients	30,000	30,000	
Canada Food Inspection Agency			7,500
Canada Yukon Nature Agreement			2,082,109
- Carcross Tagish First Nation			185,000
- Champagne and Aishihik First Nations			10,000

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Non-Consolidated Schedule of Other Government Transfers (continued)
for the year ended March 31, 2025

	Main Estimates \$	Revised Estimates \$	Actual \$
Environment			
- Colorado State University		60,287	
- Council of Yukon First Nations		141,681	
- Gwich'in Tribal Council		110,000	
- Kwanlin Dün First Nation		67,278	
- Liard First Nation		369,098	
- Little Salmon Carmacks First Nation		20,000	
- First Nation of Na-Cho Nyäk Dun		223,715	
- Porcupine Caribou Management Board		86,430	
- Selkirk First Nation		155,000	
- University of Victoria		27,000	
- Vuntut Gwitchin First Nation		177,696	
- White River First Nation		143,012	
- Biodiversity Pathways		227,925	
- Wildlife Management Advisory Council		36,000	
- The Dena Kayeh Institute		6,004	
- Tr'Ondek Hwech'In		35,983	
Carlton University			89,400
Ducks Unlimited			18,000
Government of Northwest Territories			40,000
McGill University			34,000
Northern Alberta Institute of Technology			12,000
University of Victoria			42,039
Vuntut Gwitchin First Nation			26,586
Wildlife Conservation Society Canada			105,000
Wilfred Laurier University			72,780
Yukon Fish and Wildlife Management Board			14,700
Yukon Invasive Species Council			60,000
Miscellaneous transfer payments		20,000	
Various transfer payments less than \$10,000	4,000	4,000	24,449
Total other government transfers	3,139,000	3,159,000	6,218,140
Finance			
Other transfer payments			
Financial Operations and Revenue Services			
- Rural Community Banking	450,000	450,000	536,740
Total other government transfers	450,000	450,000	536,740

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Non-Consolidated Schedule of Other Government Transfers (continued)
for the year ended March 31, 2025

	Main Estimates \$	Revised Estimates \$		Actual \$
French Language Services Directorate				
Other transfer payments				
Yukon Hospital Corporation	350,000	350,000		350,000
Association franco-yukonnaise	130,000	130,000		160,960
- French Language Training			155,960	
- Yukon Francophonie Day			5,000	
Quebec - Yukon Intergovernmental Cooperation Program	50,000	50,000		22,378
- Musée Ambulant			10,000	
- Various recipients			12,378	
Ministers' Council on the Canadian Francophonie Corporation	10,000	10,000		10,000
French Language Community Support				
- Various recipients				7,725
Total other government transfers	540,000	540,000		551,063
Health and Social Services				
Funding programs				
Child Welfare Programming and Support	8,488,000	9,221,000		7,990,083
Parents of Children with Disabilities	718,000	718,000		2,264,569
Canada Prenatal Nutrition Program	677,000	677,000		816,310
- Council of Yukon First Nations			140,000	
- Watson Lake Creative Playgroup			132,255	
- Carcross/Tagish First Nation			39,000	
- Dawson Shelter Society, The			122,440	
- Victoria Faulkner Women's Centre, The			117,100	
- Les Essentielles			37,195	
- Skookum Jim Friendship Centre			121,000	
- Teslin Tlingit Council			39,000	
- TPC Child Care Society			68,320	
Employment Incentives	90,000	90,000		
Employment Supports	305,000			
Total funding programs	10,278,000	10,706,000		11,070,962
Other transfer payments				
Yukon Hospital Corporation				
- Operational Funding	103,159,000	115,069,000		124,196,958
- First Nations Health	1,200,000	1,200,000		1,500,000

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Non-Consolidated Schedule of Other Government Transfers (continued)
for the year ended March 31, 2025

	Main Estimates \$	Revised Estimates \$		Actual \$
Health and Social Services				
- Laboratory Services	725,000	725,000		725,000
- Yukon Hospital Foundation	93,000	93,000		93,000
- Orthopedic Program	3,649,000	3,649,000		
- 1Health Yukon	1,587,000	1,587,000		78,839
- MoreOB	113,000	113,000		
- First Nation Patient Navigation				26,854
- Health System Transformation				1,700,208
Yukon Hospital Insurance Services	43,762,000	75,562,000		58,468,402
- Province of British Columbia			45,465,469	
- Yukon Hospital Corporation - Whitehorse			4,810,139	
- Province of Alberta			3,735,922	
- Reimbursements to Individuals and Insurance Companies			3,207,966	
- Contributions to Various Health Agencies			30,570	
- Canadian Blood Services			749,951	
- Other Provinces and Territories			<u>468,385</u>	
Yukon Medical Association				
- Physician Recruitment/Retention Initiatives	6,431,000	4,616,000		4,466,641
- Medical Practice Insurance	554,000	554,000		427,000
- Physician Locum Recruitment Initiatives				210,000
- Education	318,000	318,000		368,000
- Medical Student Bursaries	125,000	125,000		75,000
- Electronic Medical Record contract support				15,000
Opportunities Yukon Society				
- 6-Plex	761,000	761,000		1,214,524
- Bridges Café	67,000	67,000		
- Cornerstone Project	727,000	727,000		727,140
- Granger House	761,000	2,746,000		3,194,657
- Operating	349,000	349,000		
Yukon Women's Transition Home Society	1,919,000	1,919,000		1,572,516
Connective Support Society	5,973,000	7,962,000		10,046,275
- Operational funding			6,682,937	
- Housing First			2,642,497	
- Yukon Review Board Residential Resource Program			<u>720,841</u>	
Safe at Home Society		1,043,000		643,725
Canadian Mental Health Association, Yukon Division				1,695,150
- Operational Funding	886,000	1,465,000	1,449,000	

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Non-Consolidated Schedule of Other Government Transfers (continued)
for the year ended March 31, 2025

	Main Estimates \$	Revised Estimates \$		Actual \$
Health and Social Services				
- Peer Support Line	150,000	150,000	<u>246,150</u>	
Options for Independence Society				1,332,548
- Semi-independent Housing Supports	676,000	676,000	696,674	
- Aurora Group Home	521,000	521,000	<u>635,874</u>	
Teegatha'Oh Zheh				1,389,669
- Operational Funding	1,271,000	1,271,000	1,349,839	
- Specialized Services	74,000	74,000	<u>39,830</u>	
FASD Inter-agency Committee	500,000	500,000		392,578
- Council of Yukon First Nations Justice Program			135,525	
- Fetal Alcohol Syndrome Society of Yukon			<u>257,053</u>	
Blood Ties Four Directions Centre Society				2,061,711
- Operational Funding	312,000	312,000	458,898	
- Supervised Consumption Site	1,067,000	1,067,000	1,201,165	
- After Hour Support	87,000	87,000	178,648	
- Peer Support Group	15,000	15,000	15,000	
- Education and prevention initiatives	208,000	208,000	<u>208,000</u>	
Inclusion Yukon Society				677,224
- Inclusion Funding	235,000	235,000	438,224	
- Operating	239,000	239,000	<u>239,000</u>	
Skookum Jim Friendship Centre	851,000	851,000		869,977
- Operational funding			821,977	
- Youth Support Worker			<u>48,000</u>	
Help & Hope for Families Society	875,000	875,000		904,000
Fetal Alcohol Syndrome Society of Yukon	728,000	728,000		771,330
Kwanlin Dün First Nation				350,000
- Jackson Lake Healing Camp	400,000	400,000	200,000	
- Circle and Culture Coordinator			<u>150,000</u>	
Emergency Medical Services				
- Volunteer Awards Fund	110,000	110,000		75,302
Dawson Shelter Society	559,000	686,000		860,420
British Columbia Centre for Disease Control	150,000	150,000		316,309
- Harm Reduction Supplies			111,309	
- TB Control Program			150,000	
- Poison Information Management			<u>55,000</u>	
Cultural Connections				1,593,744
- Council of Yukon First Nations			1,336,630	
- Kwanlin Dün First Nation			47,114	
- Selkirk First Nation			35,000	

GOVERNMENT OF YUKON

Schedule 9

Non-Consolidated Schedule of Other Government Transfers (continued)
for the year ended March 31, 2025

	Main Estimates \$	Revised Estimates \$		Actual \$
Health and Social Services				
- Ross River Dena Council			27,500	
- Carcross/Tagish First Nation			25,000	
- Vuntut Gwitchin First Nation			25,000	
- Liard First Nation			20,000	
- Kluane First Nation			10,000	
- Teslin Tlingit Council			17,500	
- Little Salmon/Carmacks First Nation			17,500	
- Champagne and Aishihik First Nations			12,500	
- First Nation of Na-cho Nyäk Dun			10,000	
- Tr'ondëk Hwëch'in			10,000	
Hospice Yukon Society	322,000	322,000		370,985
Miscellaneous Transfer Payments	962,000	1,219,000		
City of Whitehorse - Handy Bus	255,000	255,000		378,226
Tr'ondëk Hwëch'in				280,525
- Emergency Shelter	258,000	258,000	250,000	
- Community Health Patient Navigation			30,525	
Sport Yukon - Kids Recreation Fund	214,000			
First Nations Health Partnership	165,000	165,000		165,142
Services for Inquest Ceremonies				32,000
- Vuntut Gwitchin First Nation			22,000	
- Various recipients			10,000	
Yukon Registered Nurses Association	150,000	150,000		125,933
Individual Respite Agreements	1,125,000	2,157,000		575,363
Council of Yukon First Nations				1,136,136
- Family Reunification Housing Pilot			45,946	
- Health Transformation			834,001	
- Community Wellness Plans			197,189	
- Cultural programming for youth			10,000	
- Cultural training module for caregivers			49,000	
Land-based Healing Fund	4,347,000	4,609,000		4,576,728
- Council of Yukon First Nations			4,379,853	
- Shawthan Nazhi: Healing with The Land Society			196,875	
Learning Disabilities Association of Yukon	155,000	155,000		157,500
Yukon Food for Learning Association	132,000	132,000		164,999
HealthLink British Columbia				200,000
Autism Yukon	85,000	85,000		221,990
Public Works and Government Services Canada	79,000	79,000		95,029
All Genders Yukon	110,000	110,000		

GOVERNMENT OF YUKON

Schedule 9

Non-Consolidated Schedule of Other Government Transfers (continued)
for the year ended March 31, 2025

	Main Estimates \$	Revised Estimates \$		Actual \$
Health and Social Services				
Canadian Cancer Society				80,014
- Cancer Lodges	65,000	65,000	65,250	
- Health Services	14,000	14,000	<u>14,764</u>	
Yukon Anti-Poverty Coalition	84,000	84,000		141,700
- Operating			95,000	
- Basic Income Research Project			<u>46,700</u>	
Yukon Council on Aging	75,000	75,000		76,289
Nursing Education Bursaries	24,000	24,000		57,500
Canadian Institute for Health Information	43,000	43,000		
Health Investment Fund	50,000	50,000		50,000
Line of Life Association of the Yukon	64,000	64,000		65,544
Alberta Health Services - Emergency Medical Services	34,000	34,000		12,493
Victoria Faulkner Women's Centre, The - accommodation	44,000	44,000		42,891
Canadian Red Cross Society	36,000	36,000		315,100
Canadian National Institute for the Blind	33,000	33,000		
Government of Manitoba - Healthy Child	30,000	30,000		31,500
St. Elias Seniors Society	35,000	35,000		38,646
United Way British Columbia				80,402
United Way Society of Yukon				17,500
Healthy Eating	26,000	26,000		
Health Professional Bursary	40,000	40,000		75,000
Rick Hansen Foundation	20,000	20,000		
Queer Yukon Society				154,899
Big Brothers and Big Sisters of Yukon	13,000	13,000		12,000
Network for Health Early Human Development Yukon				175,000
Recreation and Parks Association of the Yukon	8,000	8,000		
Joint Consortium for School Health	2,000	2,000		2,000
Options for Sexual Health	1,000	1,000		1,000
Rural End of Life	204,000	204,000		
Home Care Self Management Funding				339,025
Signpost Seniors Association	57,000	57,000		114,302
Professional Development Fund	25,000	25,000		25,000
Health Education Bursaries	25,000	25,000		22,500
British Columbia Cancer Registry	17,000	17,000		
Foster Parent Association	15,000	15,000		

GOVERNMENT OF YUKON

Schedule 9

Non-Consolidated Schedule of Other Government Transfers (continued)
for the year ended March 31, 2025

	Main Estimates \$	Revised Estimates \$		Actual \$
Health and Social Services				
Education and prevention	10,000	10,000		
Yukon Hospital Corporation- Capital				12,427,895
- Mental Wellness Unit	5,071,000	9,824,000	9,823,895	
- 1Health (Meditech)		2,604,000	<u>2,604,000</u>	
Alzheimer Society of BC				165,000
Golden Age Society				67,500
Adult Group Homes	2,000,000			
Northern Council for Global Cooperation				6,250
Pathways Patient Referral Association				53,000
Vision Loss Rehabilitation Canada				36,826
Youth of Today Society				20,000
Thay K'i Anint'i Centre - Indigenous Led Recovery Coaching				80,000
Association Franco-Yukonnaise				18,188
University of New Brunswick LPN to RN Bridging Program				63,375
Yukon Northern Wellness Fund				31,698
Technology for Living Society				38,916
British Columbia Ministry of Finance				26,525
Yukon College				370,000
- Strategy for Patient-Oriented Research			73,000	
- Medical Assistant Program and SW Degree Program			<u>297,000</u>	
Council of Yukon First Nations		220,000		220,000
Youth Program Funding		100,000		72,106
Little Salmon Carmacks First Nation				210,000
Various transfer payments less than \$10,000				16,538
Total other transfer payments	<u>198,711,000</u>	<u>253,343,000</u>		<u>247,374,379</u>
Total other government transfers	<u>208,989,000</u>	<u>264,049,000</u>		<u>258,445,341</u>
Highways and Public Works				
Other transfer payments				
Yukon Resource Gateway Project				
- Little Salmon Carmacks First Nation	1,000,000	462,000		39,268
City of Whitehorse				5,000
Champagne and Aishihik First Nations	75,000	35,000		35,000
Council of Yukon First Nations	750,000	257,000		120,485

GOVERNMENT OF YUKON

Schedule 9

Non-Consolidated Schedule of Other Government Transfers (continued)
for the year ended March 31, 2025

	Main Estimates \$	Revised Estimates \$	Actual \$
Highways and Public Works			
Institut National De La			24,384
Yukon First Nation Chamber of Commerce			227,208
Yukon University			52,000
Yukon Contractors Association	43,000	43,000	57,000
Teslin Tlingit Council			86,460
Canadian Standards Association			7,250
Canadian Permafrost Association			25,000
Yukon Transportation Museum Society	12,000	12,000	
Various transfer payments less than \$10,000		5,000	5,000
Total other government transfers	1,880,000	814,000	684,055
Justice			
Other transfer payments			
Yukon Legal Services Society (Legal Aid)			
- Legal Services	3,258,000	3,427,000	3,457,820
- Community Justice and Public Safety	35,000	35,000	100,000
Yukon Public Legal Education Association	163,000	263,000	263,000
Human Rights Commission	913,000	913,000	1,073,928
Community Supervisory Housing			
- Connective Support Society (Men)	808,000	808,000	827,920
- Connective Support Society (Women)	370,000	370,000	369,756
Community Consultative Group	50,000	50,000	10,500
Community Safety Planning	700,000	700,000	276,369
- Liard First Nation			4,731
- Ross River Dena Council			149,600
- Vuntut Gwitchin First Nation			122,038
Yukon Aboriginal Women's Council-FILU	70,000	70,000	
CYFN - Gladue project	223,000	223,000	166,086
Indigenous Courtworker Program	798,000	798,000	723,199
- Carcross Tagish First Nation			48,201
- Carcross Tagish First Nation (Prior year funding)			5,356
- Champagne and Aishihik First Nations			48,201
- Champagne and Aishihik First Nations (prior year funding)			5,356
- First Nation of Na-cho Nyäk Dun			48,201

GOVERNMENT OF YUKON

Schedule 9

Non-Consolidated Schedule of Other Government Transfers (continued)
for the year ended March 31, 2025

	Main Estimates \$	Revised Estimates \$	Actual \$
Justice			
- First Nation of Na-cho Nyäk Dun (Prior year funding)			45,612
- Kluane First Nation			48,201
- Kluane First Nation (prior year funding)			(3,184)
- Kwanlin Dün First Nation			139,208
- Kwanlin Dün First Nation (prior year funding)			7,337
- Liard First Nation			85,153
- Liard First Nation (Prior year funding)			9,461
- Little Salmon/Carmacks First Nation			48,201
- Little Salmon/Carmacks First Nation (prior year funding)			5,356
- Ross River Dena Council			12,050
- Selkirk First Nation			36,151
- Selkirk First Nation (prior year funding)			24,101
- Tr'ondëk Hwëch'in			48,201
- Tr'ondëk Hwëch'in (Prior Year funding)			5,523
- Vuntut Gwitchin First Nation			48,201
- Vuntut Gwitchin First Nation (prior year funding)			8,312
Community Safety Officer	1,734,000	1,734,000	655,151
- KDFN			187,452
- SFN			187,451
- CTFN			92,796
- TTC			187,452
Yukon Workers' Safety & Compensation Board	330,000	330,000	329,500
Community Justice Projects	307,000	307,000	226,456
- Carcross/Tagish First Nation			20,925
- Carcross/Tagish First Nation (prior year funding)			2,326
- Champagne and Aishihik First Nations			22,183
- Champagne and Aishihik First Nations (prior year funding)			3,160
- Kwanlin Dün First Nation			27,737
- Liard First Nation			51,100
- Liard First Nation (Prior year funding)			21,900
- Ross River Dena Council			8,150
- Teslin Tlingit Council (prior year funding)			13,687
- Tr'ondëk Hwëch'in			22,500

GOVERNMENT OF YUKON

Schedule 9

Non-Consolidated Schedule of Other Government Transfers (continued)
for the year ended March 31, 2025

	Main Estimates \$	Revised Estimates \$		Actual \$
Justice				
- Tr'ondëk Hwëch'in (prior year funding)			8,144	
- Vuntut Gwitchin First Nation			17,251	
- Vuntut Gwitchin First Nation (prior year funding)			7,393	
RCMP				122,890
- Police Board Funding	5,000	5,000		
- Biology Caseworks & Auxiliary Police Program	136,000	136,000	122,890	
Community Impact Statements		101,000		100,620
SART Agreement	170,000	310,000		143,800
- Yukon Women's Transition Home Society			123,800	
- Transportation			20,000	
Gender Based Violence				46,311
- Law Navigator	50,000	50,000		
- Primary Prevention Initiatives			46,311	
Downtown Whitehorse Safety Response Action Plan		100,000		99,219
Yukon Community Crime Stopper Association - Program	10,000	10,000		10,000
Drug impaired driving program				102,500
- Yukon community Crime Stopper Association DID		58,000	20,000	
- Boys and Girls Club of Yukon DID			82,500	
Guns & Gangs Funding Program				47,771
- Centre for Safer Communities			34,440	
- Boys and Girls Club of Yukon			13,331	
Total other government transfers	10,130,000	10,798,000		9,152,796

Tourism and Culture**Funding programs**

Community Tourism Destination Development Fund	1,600,000	1,600,000		2,130,806
Arts operating funds	825,000	1,043,000		907,500
Tourism Cooperative Marketing Fund	700,000	700,000		695,601
Arts fund	500,000	500,000		534,620
Advanced artist award	150,000	150,000		150,491

GOVERNMENT OF YUKON

Schedule 9

Non-Consolidated Schedule of Other Government Transfers (continued)
for the year ended March 31, 2025

	Main Estimates \$	Revised Estimates \$		Actual \$
Tourism and Culture				
Creative and cultural career advancement fund	150,000	150,000		176,000
Express micro grant	150,000	150,000		173,544
Indigenous Artist and Cultural Carriers	150,000	150,000		154,759
Touring Artist fund	100,000	100,000		102,980
Spark Micro Grant	75,000	75,000		110,538
New Canadians event fund	45,000	45,000		62,092
	<u>4,445,000</u>	<u>4,663,000</u>		<u>5,198,931</u>
Other transfer payments				
Yukon Arts Centre Corporation				
- Operations and Maintenance	892,000	892,000		946,233
- Old Fire Hall Programming	175,000	175,000		175,000
Museums - General Operation, Maintenance, and Training Support	842,000	842,000		1,127,207
- MacBride Museum Society			384,942	
- Dawson City Museum Society			150,103	
- Yukon Transportation Museum Society, The			150,103	
- Yukon Church Heritage Society			92,371	
- Keno Community Club			80,767	
- Kluane Museum of History Society			60,333	
- Teslin Historical & Museum Society			70,030	
- Town of Faro - Campbell Region Interpretive Centre			46,186	
- Town of Watson Lake - Northern Lights Centre			46,186	
- Village of Mayo - Binet House			46,186	
First Nations Cultural Centres	800,000	800,000		923,711
- Carcross/Tagish First Nation			150,103	
- Champagne and Aishihik First Nations			150,103	
- Kwanlin Dün Cultural Society			150,103	
- Teslin Tlingit Council			150,103	
- Tr'ondëk Hwëch'in			150,103	
- Little Salmon/Carmacks First Nation			57,732	
- Selkirk First Nation			57,732	
- Vuntut Gwitchin First Nation			57,732	

GOVERNMENT OF YUKON

Schedule 9

Non-Consolidated Schedule of Other Government Transfers (continued)
for the year ended March 31, 2025

	Main Estimates \$	Revised Estimates \$		Actual \$
Tourism and Culture				
Yukon Historical & Museums Association				
- Operations and maintenance	74,000	74,000		80,000
Dawson City Arts Society				
- Operations and Maintenance	425,000	425,000		459,000
On Yukon Time - Arts Themed Events	19,000	19,000		
Yukon Tourism Development Strategy Implementation				
- Yukon First Nation Culture and Tourism Association	300,000	300,000		200,000
- Experience development	175,000	175,000		309,157
- Cabin Fever Adventures			82,500	
- Resort Development Group (Yukon) Inc			75,000	
- Shannon Mallory o/a Little Atlin Lodge			50,000	
- Friends of Mount Sima Society			26,365	
- Husky Bus Transportation and Tours Inc o/a The Klondike Experience			25,420	
- Sport Yukon			19,872	
- Ann Chapman & Ante Tokic o/a La Bicicletta			10,000	
- Champagne Aishihik First Nation			10,000	
- Various Recipients			10,000	
Northern Cultural Expressions Society	345,000	345,000		351,900
Museums - Assistance	348,000	348,000		250,765
- Dawson City Museum Society			40,000	
- The Yukon Transportation Museum Society			40,000	
- Yukon Church Heritage Society			20,650	
- Kwanlin Dün Cultural Society			20,000	
- Kluane Museum of History Society			20,000	
- Keno Community Club			11,020	
- Carcross/Tagish First Nation			27,180	
- MacBride Museum Society			35,000	
- Teslin Historical & Museum Society			30,240	
- Various Recipients			6,675	
Wilderness Tourism Association of the Yukon				
- Operations and maintenance	264,000	264,000		264,000
Tourism Industry Association of the Yukon				252,500
- Marketing partnership	240,000	240,000	240,000	
- Tourism inventory project			12,500	
Yukon Convention Bureau Society	200,000	200,000		250,000

GOVERNMENT OF YUKON

Schedule 9

Non-Consolidated Schedule of Other Government Transfers (continued)
for the year ended March 31, 2025

	Main Estimates \$	Revised Estimates \$		Actual \$
Tourism and Culture				
Yukon First Nations Culture and Tourism				
Association	160,000	160,000		130,000
Culture Quest	157,000	157,000		162,612
- Various recipients			<u>162,612</u>	
Yukon Quest International Association (Canada)	150,000	150,000		150,000
Selkirk First Nation - Fort Selkirk	147,000	147,000		147,000
Air North Charter & Training Ltd	75,000	75,000		75,000
Yukon Arts Society - Artist in the School	100,000	100,000		100,000
Historic Properties Assistance Program	116,000	116,000		57,238
- Porter Creek Substance Free Graduation Society			10,000	
- Yukon Historic Resource Fund			32,000	
- Dawson City Arts Society			10,000	
- Various recipients			<u>5,238</u>	
Yukon Sourdough Rendezvous	100,000	100,000		117,000
Tr'ondëk Hwëch'in				95,000
- Forty Mile	95,000	95,000	<u>95,000</u>	
Council of Yukon First Nations	137,000	137,000		140,000
Creative and Cultural Industries Strategy				20,000
- Yukon Art Society			11,000	
- Various Recipients			<u>9,000</u>	
Yukon Council of Archives - YCA Community Archivist Project	75,000	75,000		94,500
Vuntut Gwitchin First Nation - Rampart House	120,000	120,000		120,000
Sport Yukon - Sport Tourism	115,000	115,000		180,000
Yukon Convention Bureau Society - Convention Centre				195,858
Friends of Yukon Permanent Art Collection Society				
- Visual Arts Acquisitions	4,000	4,000		60,000
Association Franco-Yukonnaise	25,000	25,000		25,000
Carcross/Tagish First Nation - Conrad Historic Site	20,000	20,000		32,000
Yukon Conservation Society - Canyon City	18,000	18,000		18,000
Heritage Sites Projects	55,000	55,000		50,512
- City of Dawson			20,000	
- Carleton University			<u>30,512</u>	

GOVERNMENT OF YUKON

Schedule 9

Non-Consolidated Schedule of Other Government Transfers (continued)
for the year ended March 31, 2025

	Main Estimates \$	Revised Estimates \$		Actual \$
Tourism and Culture				
Historic Sites, Inventory, Design, and Public Programming	60,000	60,000		42,500
- Tr'ondëk Hwëch'in			32,500	
- City of Dawson			10,000	
Canadian Tourism Commission	39,000	39,000		147,955
Heritage Trails - Teslin Tlingit Council	20,000	20,000		10,000
The Yukon Science Institute	20,000	20,000		20,000
National Research Project	20,000	20,000		10,000
Kwanlin Dün Cultural Society				10,000
125 prize				191,472
- Lien, Matthew			106,000	
- Tedd Tucker			69,375	
- John Serjeantson			16,097	
Klondike Visitors Association				93,671
- Seasonal Accommodation Project			50,600	
- Klondike Region Marketing Campaign			43,071	
Harper Street Publishing Inc o/a North of Ordinary Media				15,000
Yukon Heritage Resources Board				10,000
Various transfer payments less than \$10,000	15,000	15,000		34,247
Total other transfer payments	6,942,000	6,942,000		8,144,038
Total other government transfers	11,387,000	11,605,000		13,342,969

Women and Gender Equity Directorate**Other transfer payments**

Indigenous women's equality fund	600,000	600,000		600,000
- Yukon Aboriginal Women's Council			200,000	
- Liard Aboriginal Women's Society			200,000	
- Whitehorse Aboriginal Women's Circle			200,000	
Yukon Aboriginal Women's Council				
- Missing and Murdered Indigenous Women, Girls and Two-Spirit Forums				
- Forums	116,000	141,000		116,000
- Sally and Sisters	168,000	168,000		168,000
Women's equality fund	207,000	207,000		207,000
- Victoria Faulkner Women's Centre, The			57,500	
- Yukon Status of Women's Council			51,500	

GOVERNMENT OF YUKON

Schedule 9

**Non-Consolidated Schedule of Other Government Transfers (continued)
for the year ended March 31, 2025**

	Main Estimates \$	Revised Estimates \$	Actual \$
Women and Gender Equity Directorate			
- Women in Trades and Technology Association			51,500
- Les EssentiElles			<u>46,500</u>
Victoria Faulkner Women's Centre, The			
- Women's Advocate	100,000	100,000	111,000
- A Safe Place	95,000	95,000	105,000
The Prevention of Violence against Aboriginal Women's Initiative	200,000		
Skookum Jim Friendship Centre			
- Women's Legal Advocate Services	93,000	93,000	103,000
Yukon Anti-Poverty Coalition			
- Whitehorse affordable family housing complex	77,000	77,000	76,500
Yukon Women's Transition Home Society			
- Sexualized assault support line	60,000		
Queer Yukon Society	200,000	375,000	375,000
Crisis Hotline	150,000	150,000	150,000
- Canadian Mental Health Association, Yukon Division			37,500
- Dawson Shelter Society, The			37,500
- Yukon Women's Transition Home Society			37,500
- Help & Hope for Families Society			<u>37,500</u>
National action plan to end Gender-Based Violence - Prevention Fund	620,000	943,000	1,043,835
- Yukon Anti-Poverty Coalition			72,204
- Whitehorse Aboriginal Women's Circle			78,346
- Women in Trades and Technology Association			71,910
- Les EssentiElles			53,229
- Liard Aboriginal Women's Society			95,346
- Queer Yukon Society			63,000
- Skookum Jim Friendship Centre			104,400
- Victoria Faulkner Women's Centre			63,000
- Yukon Aboriginal Women's Council			104,400
- Yukon Status of Women Council			63,000
- Teslin Tlingit Council			100,000
- Kwanlin Dun First Nation			100,000
- Kluane First Nation			<u>75,000</u>

GOVERNMENT OF YUKON

Schedule 9

Non-Consolidated Schedule of Other Government Transfers (continued)
for the year ended March 31, 2025

	Main Estimates \$	Revised Estimates \$		Actual \$
Women and Gender Equity Directorate				
National Action Plan to end Gender-Based Violence - Victim Support Fund	620,000	880,000		637,827
- Yukon Anti-Poverty Coalition			80,389	
- Whitehorse Aboriginal Women's Circle			43,517	
- Les EssentiElles			62,617	
- Liard Aboriginal Women's Society			63,000	
- Queer Yukon Society			89,380	
- Skookum Jim Friendship Centre			63,000	
- Victoria Faulkner Women's Centre, The			63,000	
- Yukon Aboriginal Women's Council			104,400	
- Yukon Status of Women Council, The			68,524	
National Action Plan to end Gender-Based Violence - Women's Coalition	60,000	334,000		333,618
Other				
- House of Wolf & Associates Inc				50,000
- Youth of Today Society				11,520
Total other government transfers	3,366,000	4,163,000		4,088,300
Yukon Development Corporation				
Other transfer payments				
Interim electrical rebate	3,500,000	3,500,000		3,497,334
Mayo B rate payer support	2,625,000	2,625,000		2,625,000
Innovative renewable energy initiative	2,500,000	2,500,000		2,300,951
Arctic energy fund	7,905,000	5,629,000		5,428,463
Investing in Canada infrastructure program	5,618,000	5,626,000		3,028,529
Total other government transfers	22,148,000	19,880,000		16,880,277
Yukon Housing Corporation				
Other transfer payments				
Operations and maintenance	803,000	803,000		9,019,781
Capital	18,351,000	20,478,000		31,708,385
Total other government transfers	19,154,000	21,281,000		40,728,166

GOVERNMENT OF YUKON

Schedule 9

Non-Consolidated Schedule of Other Government Transfers (continued)
for the year ended March 31, 2025

	Main Estimates \$	Revised Estimates \$		Actual \$
Restricted Funds				
Other transfer payments				
Carbon amounts distributed	<u>31,420,000</u>	<u>31,420,000</u>		<u>56,346,052</u>
Total other government transfers	<u>31,420,000</u>	<u>31,420,000</u>		<u>56,346,052</u>
Totals				
Funding programs	82,980,000	79,267,000		77,246,303
Other government transfers	<u>415,029,000</u>	<u>476,190,000</u>		<u>499,397,800</u>
	<u><u>498,009,000</u></u>	<u><u>555,457,000</u></u>		<u><u>576,644,103</u></u>