

# TOURISM AND CULTURE



**VOTE 54  
DEPARTMENT OF TOURISM AND CULTURE**

**MINISTER**

**Hon. E. Taylor**

**DEPUTY MINISTER**

**S. Sheppard**

**DEPARTMENTAL OBJECTIVE**

- In partnership with the private sector, interest groups, municipal governments, First Nation governments and other government departments:
  - to generate long-term economic growth and export revenues for the benefit of Yukon people through the development and marketing of the Yukon tourism industry; and
  - to generate long-term economic growth and maximize socio-cultural benefits for Yukon residents and visitors through the preservation, development and interpretation of the Yukon's historic resources and of visual, literary and performing arts and cultural industries in the Yukon.

<b>FINANCIAL SUMMARY (\$000'S)</b>	<b>2004-05 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2004-05 REVISED VOTE</b>
<b>Operation and Maintenance Expenditures</b>	13,500	221	13,721
<b>Amortization Expense</b>	597	0	597
<b>Operation and Maintenance Recoveries</b>	420	27	447
<b>Revenue</b>	222	0	222
<b>Capital Expenditures</b>	5,325	988	6,313
<b>Capital Recoveries</b>	338	78	416

**TOURISM AND CULTURE**

<b>DETAILS (\$000'S)</b>	<b>2004-05 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2004-05 REVISED VOTE</b>
<b><u>OPERATION AND MAINTENANCE EXPENDITURES</u></b>			
<b>CULTURAL SERVICES</b>	4,080	166	4,246
<b>MARKETING</b>	7,294	55	7,349
<b>TOTAL OF OTHER O&amp;M PROGRAMS</b>	2,126	0	2,126
<b>TOTAL O&amp;M EXPENDITURES</b>	13,500	221	13,721

**OPERATION AND MAINTENANCE RECOVERIES**

<b>CULTURAL SERVICES</b>			
Canadian Heritage Properties Incentive Fund	0	27	27
<b>TOTAL OF OTHER O&amp;M RECOVERIES</b>	420	0	420
<b>TOTAL O&amp;M RECOVERIES</b>	420	27	447

## TOURISM AND CULTURE

DETAILS (\$000'S)	2004-05 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2004-05 REVISED VOTE
<b><u>CAPITAL EXPENDITURES</u></b>			
<b>CORPORATE SERVICES</b>			
Office Furniture, Equipment, Systems and Space	65	20	85
<b>CULTURAL SERVICES</b>			
<b>Historic Resources</b>			
Heritage Attractions Site Support	140	120	260
<b>Historic Sites</b>			
Heritage Trails	30	9	39
Historic Places Initiative	338	52	390
<b>Museums</b>			
Museums Assistance	435	52	487
Yukon Beringia Interpretive Centre	44	22	66
Carcross/Tagish First Nation Heritage Cultural Centre	300	60	360
<b>Arts and Cultural Industries Development</b>			
Arts Fund	500	99	599
Craft Strategy	60	14	74
Decade of Sport and Culture	200	132	332
<b>Archives</b>			
Archives Preservation Projects	44	26	70
<b>MARKETING</b>			
<b>Industry Development and Research</b>			
Industry Research and Strategic Planning	509	32	541
Scenic Drives Initiative	0	350	350
<b>TOTAL OF OTHER CAPITAL EXPENDITURES</b>	2,660	0	2,660
<b>TOTAL CAPITAL EXPENDITURES</b>	5,325	988	6,313

## **CAPITAL RECOVERIES**

<b>CULTURAL SERVICES</b>			
Historic Places Initiative	338	52	390
Archives Preservation Projects	0	26	26
<b>TOTAL CAPITAL RECOVERIES</b>	338	78	416