

HIGHWAYS AND PUBLIC WORKS



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HIGHWAYS AND PUBLIC WORKS

CORPORATE SERVICES DIVISION

SUPPLEMENTARY INFORMATION

	2024-25	<i>Comparable</i>		
		2023-24	2023-24	2022-23
SUBMISSION	FORECAST	ESTIMATE	ACTUAL	
Procurement (#)				
Number of Public Tenders Issued	1,400	1,400	530	1,355
Bid Challenges	3	4	2	1

HIGHWAYS AND PUBLIC WORKS

INFORMATION AND COMMUNICATIONS TECHNOLOGY DIVISION

SUPPLEMENTARY INFORMATION

	2024-25	<i>Comparable</i>		
		2023-24	2023-24	2022-23
	SUBMISSION	FORECAST	ESTIMATE	ACTUAL
Access to Information and Protection of Privacy (ATIPP) (#)				
Access to Records Requests	635	635	606	632
Mobile Communications (#)				
Active Mobile/Portable Radios	930	930	930	930
Repeater Sites in Territory	60	60	59	59

HIGHWAYS AND PUBLIC WORKS

TRANSPORTATION DIVISION Aviation & Highway Maintenance

SUPPLEMENTARY INFORMATION

- The Yukon highway network and the Airport/Aerodrome network is maintained to pre-determined standards based mainly on road usage, certified airports and traffic volumes.
- The summer maintenance of road surfaces and airport/aerodrome surfaces comprises approximately 50 percent of both Highway and Aviation Maintenance programs and primarily represents the cost of blading, dust control, gravel surfacing, crushing and asphalt surfaces maintenance.
- The winter maintenance of road surfaces and airport/aerodrome is comprised of snow removal, application of anti-icing and sanding materials, glacier control, runway sweeping, drifts, slides and avalanche clearances.
- The types of equipment used for both maintenance programs is constantly changing due to:
 - public demand for improved and safer surfaces throughout the year;
 - the increased use of properly developed gravel pits resulting in longer hauls to obtain suitable high-grade road/airport maintenance materials; and
 - reconstructed roads with upgraded surfaces and increase of new airport certification for scheduled flights.

Road and Airport Equipment Reserve Fund (RAERF)

- The RAERF is an integral part of the road maintenance management system and is closely interwoven with the garage operations. The fund has been established to facilitate the replacement of worn-out, unsafe and obsolete equipment and to maintain an effective road and airport equipment fleet for year-round use in the maintenance of roads and airports.
- The forecast of projected replacements for 2024-25 is based on analysis of the past year's actual workload requirements and projected maintenance requirements in future years. Equipment is replaced as required and individual units could change depending on productivity, operating costs, usage and appraisal of the units during the preceding work periods.

Projected Replacements for 2024-25:

Qt.	Equipment	(\$000s)
2	Water Tankers	\$ 344
11	Crew Cabs	\$ 915
13	Extended Cab	\$ 972
2	1.5 Crew Cab c/w Plow	\$ 208
8	Trailers	\$ 1,434
9	Tandem Dump Trucks	\$ 3,690
1	Loader Mount Snowblower	\$ 350
		<u>\$ 7,913</u>

* Includes purchases planned and approved for 23/24 and earlier that will be received in 24/25.

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**TRANSPORTATION DIVISION
Highway Maintenance**

SUPPLEMENTARY INFORMATION

	2024-25 ESTIMATE	<i>Comparable</i>		
		2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
Expenditures By Highway (\$000s)				
Alaska Highway	15,862	16,273	15,157	17,086
Klondike Highway	10,330	10,597	9,870	11,125
Haines Road	1,534	1,574	1,466	1,652
Campbell Highway	4,262	4,372	4,072	4,590
Dempster Highway	4,838	4,964	4,623	5,210
Canol Road	1,192	1,223	1,139	1,284
Atlin Road	271	278	259	292
Tagish Road	1,169	1,199	1,117	1,259
Top of the World Highway	4,315	4,426	4,123	4,646
Nahanni Range Road	346	355	331	373
Silver Trail	1,350	1,385	1,290	1,454
Cassiar Road	76	78	73	83
Other Roads	3,858	3,958	3,687	4,154
	<u>49,403</u>	<u>50,682</u>	<u>47,207</u>	<u>53,208</u>
Recoverable Services	342	342	342	248
	<u>49,745</u>	<u>51,024</u>	<u>47,549</u>	<u>53,456</u>

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**TRANSPORTATION DIVISION
Highway Maintenance**

SUPPLEMENTARY INFORMATION

	2024-25 ESTIMATE	<i>Comparable</i>		
		2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
Primary Highways (# of kilometres)				
Pavement	349	349	349	348
Bituminous Surface	1,880	1,880	1,881	1,876
Gravel	1,496	1,496	1,496	1,495
Bridge/Ferry Crossings	7	7	7	7
	3,732	3,732	3,733	3,726
Secondary Roads (# of kilometres)				
Pavement	1	1	1	1
Bituminous Surface	93	93	95	95
Gravel	1,004	1,004	1,002	955
Bridge/Ferry Crossings	1	1	1	1
	1,098	1,098	1,098	1,051
Highway Systems				
Total Length of all Highways/Roads (km)	4,830	4,830	4,831	4,777
Number of Structural Culverts (#)	270	267	267	280
Number of Bridges (#)	137	136	136	135
Number of Ferries (#)	2	2	2	2

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**TRANSPORTATION DIVISION
Aviation**

SUPPLEMENTARY INFORMATION

	2024-25 ESTIMATE	<i>Comparable</i>		
		2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
Airports (#)				
National	1	1	1	1
Regional	4	4	4	4
Community	8	8	8	8
Airstrips	16	16	16	16

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**TRANSPORTATION DIVISION
Transport Services**

SUPPLEMENTARY INFORMATION

	2024-25 SUBMISSION	<i>Comparable</i>		
		2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
Motor Vehicles Registrations (#)				
Private	43,104	41,447	43,105	37,454
Commercial	11,610	11,164	11,610	14,447
Dealer	215	207	215	191
Motorcycles	1,749	1,682	1,749	1,549
Snow machine/ATV	2,991	2,876	2,991	2,566
Trailer	20,497	19,709	20,497	19,463
Rental	719	692	720	731
	<u>80,885</u>	<u>77,777</u>	<u>80,887</u>	<u>76,401</u>
Operators Licences (# - approximate)	39,103	38,337	36,382	37,586

- Above statistics reflect active registrations/licences in a fiscal year, not number issued.

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PROPERTY MANAGEMENT DIVISION

SUPPLEMENTARY INFORMATION

- Information includes all owned and leased buildings managed by Property Management, including commercial space, storage sheds, schools, health facilities and other special purpose buildings.

	2024-25	<i>Comparable</i>		
		2023-24	2023-24	2022-23
	SUBMISSION	FORECAST	ESTIMATE	ACTUAL
Commercial Buildings				
Number of Buildings Owned (#)	582	580	581	579
Sq. Meters of Buildings Owned (m ²)	341,592	352,116	354,361	350,306
Number of Buildings Leased (#)	99	87	80	77
Sq. Meters of Buildings Leased (m ²)	62,245	58,494	55,500	53,580
Number of Fee-for-Service Buildings (#)	23	22	21	21
Sq. Meters of Fee-for-Service Buildings (m ²)	43,485	37,880	39,455	39,455