

# COMMUNITY SERVICES



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## COMMUNITY SERVICES

## COMMUNITY DEVELOPMENT Sport and Recreation

### SUPPLEMENTARY INFORMATION

- Contributions to Summer Pool, Recreation Facility Operations, Programs, and Recreation Directors.

	<b>2024-25 ESTIMATE</b>	<i>Comparable</i>		
		2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
<b>Local Authorities (\$)</b>				
Beaver Creek	80,798	80,798	80,798	80,798
Burwash Landing	31,670	31,670	31,670	31,670
Carcross	81,018	81,018	81,018	81,018
Destruction Bay	25,107	25,107	25,107	25,107
Keno City	17,924	17,924	17,924	17,924
Marsh Lake	83,492	83,492	83,492	83,492
Mount Lorne	65,959	65,959	65,959	65,959
Old Crow	118,269	118,269	118,269	118,201
Pelly Crossing	102,309	102,309	102,309	102,309
Ross River	110,955	110,955	110,955	110,955
Tagish	68,042	68,042	68,042	68,042
Upper Liard	32,386	32,386	32,386	32,386
	<b>817,929</b>	<b>817,929</b>	<b>817,929</b>	<b>817,861</b>

**COMMUNITY SERVICES**

**COMMUNITY DEVELOPMENT  
Sport and Recreation**

**SUPPLEMENTARY INFORMATION**

	<i>Comparable</i>			
	<b>2024-25 ESTIMATE</b>	2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
<b>Sport Governing Bodies (#)</b>				
Yukon Sport Governing Bodies (YSGBs)				
Funded	31	29	28	27
YSGB Affiliated Clubs Across Yukon	58	52	60	56
YSGB Members	12,500	12,123	11,000	10,891
Elite Athletes Funded	60	52	50	45
Athletes Placed in Top Three International or National Competitions	14	12	10	11
Active Coaches and Officials	350	311	1,000	255
Dollars provided and claimed for administration, training, and competition. (Yukon Lotteries Commission contributes funding toward this amount). Includes Yukon Sport Governing Bodies, Sport Yukon, North American Indigenous Games, Arctic Winter Games, Canada Senior Games, Canada Winter Games, Western Canada Games, Elite Athletes and High Performance Coaches and Officials				
Total (\$000s)	4,518	3,293	3,193	3,245
<b>Special Recreation Groups including CRAG <sup>(1)</sup> (#)</b>				
Yukon Special Recreation Groups Funded	5	5	5	5
Members	12,000	12,000	7,800	11,931
Dollars provided for administration, training and programs including: Special Olympics, Youth Special Recreation Groups, Active Living/Recreation and Parks Association of Yukon, Yukon Disabilities Association, and Elder Active Recreation Association.				
Total (\$000s)	1,894	1,874	1,677	1,675

<sup>-1</sup> Community Recreation Assistance Grants.

**COMMUNITY SERVICES**

**COMMUNITY DEVELOPMENT  
Community Operations**

**SUPPLEMENTARY INFORMATION**

	<b>2024-25 ESTIMATE</b>	<i>Comparable</i>		
		2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
<b>Unincorporated Community Services (#)</b>				
Street Lights	281	281	281	281
Water Delivery Customers				
Carcross	254	247	247	250
Keno City	28	20	20	26
Old Crow	150	140	150	140
Ross River	199	197	197	201
(Note: # of customers within +/- 10%)				
Sewage Education Services Customers				
Old Crow	150	140	150	140
Solid Waste Sites Operated	16	17	17	17
Water Treatment Plants Operated (including public fill stations)	10	10	10	10
Mosquito Control				
Hectares Treated with Larvicide	1,350	1,246	1,200	1,213
Communities Participating in Larvicide Program	15	11	13	11

**COMMUNITY SERVICES**

**REGULATORY AND CONSUMER SERVICES**  
**Professional Licensing and Regulatory Affairs**

**SUPPLEMENTARY INFORMATION**

	<b>2024</b>	<i>Comparable</i>		2022
		2023	2023	
	<b>ESTIMATE</b>	FORECAST	ESTIMATE	ACTUAL
<b>Yukon Professional Licences (#)</b>				
Insurance Companies	173	173	172	173
Agents, Salespersons, Adjusters and Brokers	3,100	3,055	2,900	3,055
Medical Practitioners	450	436	400	436
Medical Practice Corporations	95	91	95	91
Chiropractors	8	9	8	9
Dentists	68	52	68	52
Dental Corporations	20	16	20	16
Dental Hygienists	40	46	40	46
Dental Therapists	11	6	11	6
Denturists	2	3	2	3
Optometrists	11	13	11	13
Pharmacists	60	58	60	58
Rural Permit Holders	18	16	18	16
Pharmacist Corporation	1	1	1	1
Physiotherapists	70	63	70	63
Physiotherapist Corporations	1	1	1	1
Licensed Practical Nurses	250	224	250	224
Psychiatric Nurses	13	15	13	15
Collection Agencies	43	43	45	43
Real Estate Agencies	10	10	7	10
Real Estate Salespersons	58	58	58	58
Private Investigators and Security Guards	148	148	135	148
Security Agencies	18	18	18	18
Funeral Directors	4	4	4	4
Pawn Brokers and Second Hand Dealers	4	4	10	4

**COMMUNITY SERVICES**

**REGULATORY AND CONSUMER SERVICES  
Professional Licensing and Regulatory Affairs**

**SUPPLEMENTARY INFORMATION**

	<b>2024</b>	<i>Comparable</i>		
		2023	2023	2022
	<b>ESTIMATE</b>	FORECAST	ESTIMATE	ACTUAL
<b>Lotteries/Games of Chance Activities</b>				
Licences Issued (#)				
Bingo	5	5	5	5
Raffles	85	81	45	81
Casino Events	2	1	2	2
Progressive Lotteries	1	0	1	0
Total Licences Issued (#)	93	88	53	88

Note: Information is reported on a calendar year.

## COMMUNITY SERVICES

## REGULATORY AND CONSUMER SERVICES Corporate Affairs

### SUPPLEMENTARY INFORMATION

- To protect and enhance the public interest in professional and commercial activities.
- To establish and maintain enabling legislation and basic disclosure and information requirements related to commercial activities.

	<b>2024-25</b>	<i>Comparable</i>		<b>2022-23</b>
	<b>ESTIMATE</b>	2023-24	2023-24	ACTUAL
		FORECAST	ESTIMATE	
<b>Corporate Registry</b>				
Corporate Registry System Transactions (#)	12,348	12,390	12,390	12,980
Revenue (\$)	830,000	830,000	830,000	862,492
<b>Partnership/Business Names Registry</b>				
Corporate Registry System Transactions (#)	5,720	5,500	5,500	5,820
Revenue (\$)	140,000	140,000	140,000	156,761
<b>Personal Property Security</b>				
Financing Statements/Changes (#)	25,080	25,080	25,080	25,270
Searches Conducted (#)	6,460	3,460	6,460	6,510
Revenue (\$)	275,000	275,000	275,000	277,115
<b>Securities</b>				
Annual Information Form/Reporting Issuers (#)	6,877	5,700	5,700	5,803
National Registration Database Registrations	717	575	575	566
Superintendent Orders (#)	4	2	2	3
Revenue (\$)	4,300,000	4,100,000	4,600,000	4,526,315

## COMMUNITY SERVICES

## REGULATORY AND CONSUMER SERVICES Employment Standards

### SUPPLEMENTARY INFORMATION

- To ensure compliance with minimum standards of employment for wages and working conditions in order to establish a fair and equitable work environment for the labour force.

	<i>Comparable</i>			
	<b>2024-25 ESTIMATE</b>	2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
Wage Offences (#)	90	91	90	63
Wages Collected (\$)	70,000	49,959	70,000	76,644
Wages Uncollected (\$)	2,000	96,058	2,000	220

## COMMUNITY SERVICES

## REGULATORY AND CONSUMER SERVICES Residential Tenancies

### SUPPLEMENTARY INFORMATION

- To provide landlords and tenants with information about their rights and obligations under the *Residential Landlord and Tenant Act*, and to provide binding legal resolution when disputes occur between landlords and tenants

	<i>Comparable</i>			
	<b>2024-25 ESTIMATE</b>	2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
Dispute Resolution Files (#)	150	113	185	138

## COMMUNITY SERVICES

## REGULATORY AND CONSUMER SERVICES Public Libraries

### SUPPLEMENTARY INFORMATION

	<i>Comparable</i>			
	<b>2024-25 ESTIMATE</b>	2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
<b>Library Collections (#)</b>				
Titles Added to Collection	12,000	12,000	12,000	10,056
Titles Deleted from Collection	10,000	10,000	10,000	12,308
Titles in E-library	1,300,000	1,300,000	1,300,000	1,000,000
<b>Library Circulation (#)</b>				
Whitehorse Public Library	250,000	250,000	250,000	275,419
Communities	30,000	30,000	30,000	56,339
E-Library Circulation	45,000	45,000	45,000	39,565
<b>Library Use (#)</b>				
Library Cards (new and renewed)	12,000	12,000	12,000	13,987
Overdue Notices Sent	10,000	10,000	10,000	24,706
Amount Invoiced (\$)	60,000	60,000	60,000	32,115
Library Programs - Attendance Whitehorse	1,500	1,500	1,500	1,520
Library Programs - Attendance Communities	800	100	800	80
Meeting Room Use	600	561	600	560
<b>Reference Questions (#)</b>				
Whitehorse Public Library	18,000	18,000	18,000	13,703
Communities	5,000	5,000	5,000	4,500
External to Yukon Inter-library Loan				
- Requests Filled	558	558	558	725
Individual (Wi-Fi and Public Computer Usage)				
- Whitehorse Public Library	43,000	43,000	43,000	30,758
- Communities	17,000	17,000	17,000	13,500

<sup>(1)</sup> Whitehorse Public Library has one meeting room available for public use.

## COMMUNITY SERVICES

## REGULATORY AND CONSUMER SERVICES Property Assessment and Taxation

### SUPPLEMENTARY INFORMATION

	<i>Comparable</i>			
	<b>2024-25 ESTIMATE</b>	2023-24 FORECAST	2023-24 ESTIMATE	2022-23 ACTUAL
<b>Assessments</b>				
Properties Assessed (#)	26,140	25,547	26,140	25,211
Total Assessed Value (\$000s)	7,000	6,671	6,670	6,311
Cost Per Property Assessment (\$)	25	25	25	25
Complaints (#)				
- Assessment Review Board	10	10	25	3
Appeals (#)				
- Assessment Appeal Board	3	3	5	1
<b>Taxation</b>				
Home Owner Grants Paid (#)	9,700	9,515	9,360	9,283