TOTAL APPROPRIATIONS SUMMARY BY DEPARTMENT / CORPORATION (\$000s)

		2016-17 EXPENDITURES		
VOTE	DEPARTMENT / CORPORATION	O & M	CAPITAL	TOTAL
				- <u>-</u> -N
01	Yukon Legislative Assembly	8,069	50	8,119
24	Elections Office	1,725	5	1,730
23	Office of the Ombudsman	1,099	80	1,179
26	Child and Youth Advocate Office	503	5	508
02	Executive Council Office	27,771	642	28,413
51	Community Services	87,632	51,696	139,328
07	Economic Development	16,411	1,258	17,669
03	Education	160,344	13,369	173,713
53	Energy, Mines and Resources	78,424	5,093	83,517
52	Environment	35,921	1,188	37,109
12	Finance	8,689	12	8,701
27	French Language Services Directorate	2,918	4	2,922
15	Health and Social Services	348,363	112,148	460,511
55	Highways and Public Works	134,199	78,737	212,936
08	Justice	68,012	1,852	69,864
10	Public Service Commission	46,059	787	46,846
54	Tourism and Culture	25,622	7,916	33,538
11	Women's Directorate	1,938	3	1,941
22	Yukon Development Corporation	6,125	5,300	11,425
18	Yukon Housing Corporation	20,205	26,475	46,680
19	Yukon Liquor Corporation	one dollar	0	one dollar
20	Loan Capital and Loan Amortization	5,000	0	5,000
Total Appropriations		1,085,029	306,620	1,391,649