EXPENSE SUMMARY
RECONCILIATION OF APPROPRIATIONS BY DEPARTMENT / CORPORATION
($000s)

			Comparable		
		2016-17	2015-16	2015-16	2014-15
VOTE	DEPARTMENT / CORPORATION	ESTIMATE	FORECAST	ESTIMATE	ACTUAL
01	Yukon Legislative Assembly	8,119	7,692	7,194	6,692
24	Elections Office	1,730	523	523	385
23	Office of the Ombudsman	1,179	1,052	1,127	800
26	Child and Youth Advocate Office	508	499	499	401
02	Executive Council Office	28,413	28,445	23,296	25,497
51	Community Services	139,328	142,365	138,891	112,684
07	Economic Development	17,669	19,482	17,488	15,454
03	Education	173,713	186,962	181,243	186,243
53	Energy, Mines and Resources	83,517	96,684	92,758	88,643
52	Environment	37,109	40,795	41,166	36,275
12	Finance	8,701	8,657	8,657	8,214
27	French Language Services Directorate	2,922	3,026	3,026	2,570
15	Health and Social Services	460,511	418,933	422,339	326,815
55	Highways and Public Works	212,936	212,265	215,940	205,457
08	Justice	69,864	71,696	72,435	68,129
10	Public Service Commission	46,846	44,985	44,460	39,805
54	Tourism and Culture	33,538	29,499	29,086	27,293
11	Women's Directorate	1,941	1,982	1,859	1,688
22	Yukon Development Corporation	11,425	9,327	12,425	28,476
18	Yukon Housing Corporation	46,680	53,270	47,658	38,798
19	Yukon Liquor Corporation	one dollar	one dollar	one dollar	0
20	Loan Capital and Loan Amortization	5,000	5,000	5,000	475
	Total Appropriated Amounts [1]	**1,391,649**	1,383,139	1,367,070	1,220,794
	Tangible Capital Assets (net)	(87,104)	(100,833)	(86,254)	(40,388)
	Investment in Land Development	(8,508)	1,130	(4,470)	4,860
	Expenditures on Loan Programs	(16,050)	(19,549)	(16,650)	(27,011)
	Innovative Budgeting	(2,000)	0	0	0
	Other Adjustments (net)	(31,228)	(39,751)	(32,599)	(18,809)
	Total Expenses [1]	**1,246,759**	1,224,136	1,227,097	1,139,446

[1] Restated 2015-16 Forecast, 2015-16 Estimate and 2014-15 Actual to be consistent with the 2016-17 Estimate presentation.