

**CAPITAL
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2025-26 ESTIMATE	Comparable		
			2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
01	Yukon Legislative Assembly	0	0	0	0
24	Elections Office	0	0	0	0
23	Office of the Ombudsman	0	0	0	0
26	Child and Youth Advocate Office	0	0	0	0
02	Executive Council Office	0	0	0	0
51	Community Services	44,798	47,304	47,120	32,716
07	Economic Development	0	0	0	0
03	Education	6,124	5,943	10,372	194
53	Energy, Mines and Resources	0	0	0	90
52	Environment	450	975	975	361
12	Finance	0	0	0	0
27	French Language Services Directorate	0	0	0	0
15	Health and Social Services	0	4,200	0	4,290
55	Highways and Public Works	97,179	101,102	99,276	104,508
08	Justice	45	40	40	7
10	Public Service Commission	0	0	0	0
54	Tourism and Culture	0	0	0	0
11	Women and Gender Equity Directorate	0	0	0	0
22	Yukon Development Corporation	12,733	11,255	13,523	8,277
18	Yukon Housing Corporation	0	0	0	0
Total Recoveries		161,329	170,819	171,306	150,443