

# **ENERGY, MINES AND RESOURCES**



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**VOTE 53**  
**DEPARTMENT OF ENERGY, MINES AND RESOURCES**

**MINISTER**  
**Hon. J. Streicker**

**DEPUTY MINISTER      DEPUTY MINISTER**  
**S. van der Meer          P. Moore**

- To manage and support the sustainable development of the Yukon's energy and natural resources, and to facilitate integrated resource and land use.

SUMMARY (\$000s)	2025-26 ESTIMATE	Comparable		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 53-1)	223,087	203,838	103,547	103,592
Capital (Vote 53-2)	592	692	529	1,704
Total Appropriations	223,679	204,530	104,076	105,296

**VOTE 53**  
**DEPARTMENT OF ENERGY, MINES AND RESOURCES**

FINANCIAL SUMMARY (\$000s)	2025-26 ESTIMATE	Comparable		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
<b>Amounts to be Appropriated</b>				
Operation and Maintenance (Vote 53-1)				
Corporate Services	14,314	14,063	14,156	14,133
Sustainable Resources	13,275	13,594	13,694	12,977
Mineral Resources and Geoscience Services	174,391	160,011	54,207	50,297
Strategic Initiatives and Partnerships	21,107	16,170	21,490	26,185
Total Operation and Maintenance (Vote 53-1)	223,087	203,838	103,547	103,592
Capital (Vote 53-2)				
Corporate Services	75	238	75	1,403
Sustainable Resources	517	454	454	301
Total Capital (Vote 53-2)	592	692	529	1,704
<b>Total Appropriations</b>	<b>223,679</b>	<b>204,530</b>	<b>104,076</b>	<b>105,296</b>
<b>Adjustments for Reconciliation of Expenses</b>				
Amortization Expense	896	885	896	787
Accretion Expense	35	34	26	26
Tangible Capital Assets	(258)	(364)	(201)	(1,489)
Land Development (net)	(250)	(250)	(250)	(63)
Loan to the Receiver for Victoria Gold Corp.	(118,000)	(105,000)	0	0
Environmental Liabilities (net)	(21,500)	(24,000)	(2,425)	75,966
<b>Total Expenses</b>	<b>84,602</b>	<b>75,835</b>	<b>102,122</b>	<b>180,523</b>
<b>Summary of Expenses by Category</b>				
Personnel	35,570	35,782	35,782	33,726
Other	147,711	129,976	46,926	122,910
Government Transfers	18,390	14,158	18,492	23,074
Amortization Expense	896	885	896	787
Accretion Expense	35	34	26	26
Loan to the Receiver for Victoria Gold Corp.	(118,000)	(105,000)	0	0
<b>Total Expenses</b>	<b>84,602</b>	<b>75,835</b>	<b>102,122</b>	<b>180,523</b>

**VOTE 53**  
**DEPARTMENT OF ENERGY, MINES AND RESOURCES**

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2025-26 ESTIMATE</b>	<i>Comparable</i>		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
<b>Revenues</b>				
Taxes and General Revenues	<b>13,267</b>	6,811	6,267	6,628
Third-Party Recoveries				
Operation and Maintenance	<b>21,128</b>	24,233	21,233	23,812
Subtotal Third-Party	<b>21,128</b>	24,233	21,233	23,812
Recoveries from Canada				
Operation and Maintenance	<b>20,327</b>	14,430	19,889	16,540
Capital	<b>0</b>	0	0	90
Subtotal from Canada	<b>20,327</b>	14,430	19,889	16,630
<b>Total Revenues</b>	<b>54,722</b>	45,474	47,389	47,070

## ENERGY, MINES AND RESOURCES

## CORPORATE SERVICES

- To provide leadership and support services to Energy, Mines and Resources' branches in finance, administration, records management, information technology, human resources and library/research services.
- To develop policies, strategies and legislative instruments supporting sustainable resource management and development.
- To increase awareness and understanding of departmental priorities, programs, policies and initiatives through effective communications.
- To conduct inspections and monitor activities on public land to ensure compliance with legislation, regulations and permits pertaining to lands, land use, timber, water, mineral exploration and mining.
- To jointly oversee with the Government of Canada's Department of Fisheries and Oceans, the integrated regulatory management regime for the Yukon's placer mining industry, which includes commitments to conduct annual monitoring of aquatic health and water quality, administration of adaptive management program and to conduct monitoring on placer mines.

PROGRAM SUMMARY (\$000s)	2025-26 ESTIMATE	Comparable		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL

### Amounts included in the Appropriation

#### Operation and Maintenance (Vote 53-1)

Deputy Minister's Office	862	597	617	797
Assistant Deputy Minister's Office	378	373	393	384
Human Resources	821	720	720	894
Finance and Information Management	2,785	2,743	2,753	2,658
Corporate Policy and Planning	1,242	1,113	1,151	1,131
Communications	740	802	807	714
Compliance Monitoring and Inspections	7,486	7,715	7,715	7,555
	<b>14,314</b>	<b>14,063</b>	<b>14,156</b>	<b>14,133</b>

## ENERGY, MINES AND RESOURCES

## CORPORATE SERVICES (Cont'd)

PROGRAM SUMMARY (\$000s)	2025-26 ESTIMATE	Comparable		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
<b>Capital (Vote 53-2)</b>				
Operational Equipment	75	238	75	1,403
	75	238	75	1,403
<b>Total included in the Appropriation</b>	<b>14,389</b>	14,301	14,231	15,536
<b>Summary of Appropriation by Allotment</b>				
Personnel	11,975	11,817	11,817	11,217
Other	2,333	2,240	2,333	2,840
Government Transfers	6	6	6	76
Tangible Capital Assets	75	238	75	1,403
<b>Total included in the Appropriation</b>	<b>14,389</b>	14,301	14,231	15,536

## ENERGY, MINES AND RESOURCES

### SUSTAINABLE RESOURCES

- To make land available for Yukoners and Yukon development projects through the development and implementation of appropriate land tenure and management legislation, regulations and policies.
- To develop and implement local area planning and zoning regulations, and to administer the *Subdivision Act* to support orderly development and land use in rural Yukon.
- To manage, support and coordinate Government of Yukon regional land use planning responsibilities.
- To plan for development of residential, commercial and industrial land to meet the needs of rural Yukon and the communities.
- To develop, manage and regulate the forest resource sector, including planning, forest engineering, research, industry development and inventories.
- To provide policy and program support to enhance productivity, profitability and sustainability of the agricultural industry.
- To implement the "*Sustainable Canadian Agricultural Partnership Agreement*".
- To make agricultural land available.

PROGRAM SUMMARY (\$000s)	2025-26 ESTIMATE	Comparable		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 53-1)				
Assistant Deputy Minister's Office	515	544	564	525
Land Management	3,369	3,553	3,563	3,573
Land Planning	1,957	2,116	2,186	1,686
Forest Management	4,317	4,284	4,284	4,324
Agriculture	3,117	3,097	3,097	2,869
	13,275	13,594	13,694	12,977



## ENERGY, MINES AND RESOURCES

### SUSTAINABLE RESOURCES (Cont'd)

PROGRAM SUMMARY (\$000s)	2025-26 ESTIMATE	Comparable		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
<b>Capital (Vote 53-2)</b>				
Forest Management				
Forest Engineering	267	204	204	210
Agriculture				
Agricultural Land Development	250	250	250	91
	517	454	454	301
<b>Total included in the Appropriation</b>	<b>13,792</b>	<b>14,048</b>	<b>14,148</b>	<b>13,278</b>
<b>Summary of Appropriation by Allotment</b>				
Personnel	8,937	9,298	9,298	8,636
Other	3,019	2,755	3,071	3,040
Government Transfers	1,653	1,869	1,653	1,516
Tangible Capital Assets	183	126	126	86
<b>Total included in the Appropriation</b>	<b>13,792</b>	<b>14,048</b>	<b>14,148</b>	<b>13,278</b>

## ENERGY, MINES AND RESOURCES

## SUSTAINABLE RESOURCES Land Management

### SUPPLEMENTARY INFORMATION

CHANGES IN LAND HELD FOR SALE (\$000s)	2025-26 ESTIMATE	Comparable		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
Land Held for Sale, beginning of the year	3,199	2,949	3,136	2,886
Development Costs (Appropriated Amounts)	250	250	250	63
Less:				
Cost of Land Sold	0	0	0	0
Land Held for Sale, end of the year	3,449	3,199	3,386	2,949

## ENERGY, MINES AND RESOURCES

### MINERAL RESOURCES AND GEOSCIENCE SERVICES

- To direct and oversee orderly planning, care and maintenance, and closure of abandoned mines sites. This includes Type II mine sites identified in the Devolution Transfer Agreement.
- To generate, compile and distribute technical information about the geology, geohazards, mineral and energy resources to clients and stakeholders.
- To provide economic stimulus for mineral exploration.
- To facilitate a sustainable mineral industry by providing information, project coordination and effective government policies and support.
- To ensure certainty of mineral tenure and a responsive, efficient and competitive mining and exploration regulatory regime.
- To administer the Yukon's resource royalty obligations to Yukon First Nations governments with Final and Self-Government Agreements.

PROGRAM SUMMARY (\$000s)	2025-26 ESTIMATE	Comparable		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 53-1)				
Assistant Deputy Minister's Office	935	413	973	1,759
Assessment and Abandoned Mines	43,083	40,254	40,453	35,595
Yukon Geological Survey	6,462	6,583	6,583	6,596
Mineral Resources	123,911	112,761	6,198	6,347
Total included in the Appropriation	174,391	160,011	54,207	50,297
Summary of Appropriation by Allotment				
Personnel	10,169	10,815	10,815	9,538
Other	162,042	147,046	41,212	38,710
Government Transfers	2,180	2,150	2,180	2,049
Total included in the Appropriation	174,391	160,011	54,207	50,297

## ENERGY, MINES AND RESOURCES

### STRATEGIC INITIATIVES AND PARTNERSHIPS

- To manage and regulate geothermal and petroleum resources in the Yukon for the benefit of Yukoners.
- To coordinate and lead collaborative discussions, negotiations, and other processes with industry and First Nation governments related to land, mineral, oil and gas, and sustainable resources management in the Yukon.
- To develop and deliver energy policy, projects and programs, which increase the sustainability of energy use in the Yukon.

PROGRAM SUMMARY (\$000s)	2025-26 ESTIMATE	Comparable		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 53-1)				
Assistant Deputy Minister's Office	666	462	1,262	381
Geothermal and Petroleum Resources	1,251	1,209	1,209	934
Strategic Alliances	2,468	2,201	2,321	2,270
Energy	16,722	12,298	16,698	22,600
Total included in the Appropriation	21,107	16,170	21,490	26,185
Summary of Appropriation by Allotment				
Personnel	4,489	3,852	3,852	4,335
Other	2,067	2,185	2,985	2,417
Government Transfers	14,551	10,133	14,653	19,433
Total included in the Appropriation	21,107	16,170	21,490	26,185

## ENERGY, MINES AND RESOURCES

REVENUES (\$000s)	2025-26 ESTIMATE	Comparable		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
TAXES AND GENERAL REVENUES				
Sustainable Resources				
Lands Administration/Interest	1,150	1,150	1,150	986
Land Sales Fees	20	20	20	181
Land Leases	189	189	189	298
Land Use Fees	21	21	21	1
Quarrying Royalties and Leases	80	80	80	121
Gain/(Loss) on Sale of Land	200	200	200	98
Application Fees	10	10	10	4
Timber Royalty	20	20	20	29
Development Fee	10	10	10	18
Road Charge	15	15	15	32
Agricultural Land Application and Grazing Lease Fees	5	5	5	6
Mineral Resources and Geoscience Services				
Coal Leases, Permits and Royalties	22	22	22	3
Placer Mining Fees	385	385	385	410
Quartz Mining Fees and Leases	1,635	1,635	4,135	4,440
Maps, Publications and Charts	5	5	5	1
Interest on Loan to the Receiver for Victoria Gold Corp.	9,500	3,044	0	0
Total Taxes and General Revenues	13,267	6,811	6,267	6,628

## ENERGY, MINES AND RESOURCES

	2025-26	Comparable		
REVENUES (\$000s)	ESTIMATE	2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
THIRD-PARTY RECOVERIES				
Operation and Maintenance				
Sustainable Resources				
Recoverable - Legal Surveys	10	10	10	0
Agricultural Annual Banquet	3	3	3	0
Mineral Resources and Geoscience Services				
Security for Minto Mine	21,115	24,220	21,220	23,812
Total Third-Party Recoveries	21,128	24,233	21,233	23,812
RECOVERIES FROM CANADA				
Operation and Maintenance				
Corporate Services				
Prior Years' Recoveries	0	0	0	60
Sustainable Resources				
Agriculture and Agri-Food Canada				
- Sustainable Canadian Agricultural Partnership	1,110	1,110	1,110	1,063
Canadian Food Inspection Agency	2	2	2	2
Canadian Forest Services				
- National Forest Inventory	300	300	300	84
Prior Years' Recoveries	0	3	3	108
Mineral Resources and Geoscience Services				
Crown-Indigenous Relations and Northern Affairs Canada - Type II Mine Sites	8,716	7,407	8,716	4,805
Prior Years' Recoveries	0	0	0	380

## ENERGY, MINES AND RESOURCES

REVENUES (\$000s)	2025-26 ESTIMATE	Comparable		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
RECOVERIES FROM CANADA (cont'd)				
Operation and Maintenance (cont'd)				
Strategic Initiatives and Partnerships				
Natural Resources Canada				
- Energy Efficiency Program				
- Codes Acceleration Fund	302	0	0	0
Environment and Climate Change Canada				
- Low Carbon Economy Fund	9,897	5,127	9,277	9,477
Prior Years' Recoveries	0	481	481	561
	20,327	14,430	19,889	16,540
Capital				
Corporate Services				
Prior Years' Recoveries	0	0	0	90
	0	0	0	90
Total Recoveries from Canada	20,327	14,430	19,889	16,630
TOTAL REVENUES	54,722	45,474	47,389	47,070

## ENERGY, MINES AND RESOURCES

GOVERNMENT TRANSFERS (\$000s)	2025-26 ESTIMATE	Comparable		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
OTHER TRANSFER PAYMENTS				
Operation and Maintenance				
Corporate Services				
The Yukon Science Institute	6	6	6	6
Prior Years' Other Transfer Payments	0	0	0	70
Sustainable Resources				
Yukon Wood Products Association	40	40	40	100
Canadian Council of Forest Ministers	6	6	6	15
Forest Management Plans Assistance				
- Various Recipients	9	9	9	0
Forest Management Research Projects	9	295	9	0
Yukon Agricultural Association	140	140	140	140
Sustainable Canadian Agricultural Partnership	1,249	1,249	1,249	764
Various First Nations	200	130	200	0
Prior Years' Other Transfer Payments	0	0	0	497
Mineral Resources and Geoscience Services				
Mineral Resources and Geoscience Services Regulatory Projects				
- Various Recipients	35	5	35	30
Type II Mine Site Reclamation Agreements	200	200	200	70
Geological Survey Research Projects	215	215	215	316
Yukon Mineral Exploration Program	1,400	1,400	1,400	1,296
Klondike Placer Miners' Association	165	165	165	165
Yukon Chamber of Mines	165	165	165	165
Prior Years' Other Transfer Payments	0	0	0	7



## ENERGY, MINES AND RESOURCES

GOVERNMENT TRANSFERS (\$000s)	2025-26 ESTIMATE	Comparable		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
OTHER TRANSFER PAYMENTS (cont'd)				
Operation and Maintenance (cont'd)				
Strategic Initiatives and Partnerships				
Mining Legislation				
- Various Recipients	750	690	750	1,028
Lands Legislation				
- Various Recipients	120	440	500	279
Energy Cost-Shared Projects				
- Various Recipients	50	50	50	51
Energy Rebate Program				
- Various Recipients	6,955	6,387	6,387	3,834
Low Carbon Economy Fund	6,606	2,496	6,896	14,077
Geothermal and Petroleum Working Group				
- Various Yukon First Nations	70	70	70	70
Prior Years' Other Transfer Payments	0	0	0	94
	18,390	14,158	18,492	23,074
TOTAL GOVERNMENT TRANSFERS	18,390	14,158	18,492	23,074

## ENERGY, MINES AND RESOURCES

CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)	2025-26 ESTIMATE	Comparable		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
<b>Beginning of the Year</b>				
Cost of Tangible Capital Assets in Service	<b>17,221</b>	15,737	17,423	15,631
Accumulated Amortization	<b>(7,612)</b>	(6,727)	(6,735)	(6,048)
Work-in-Progress	<b>444</b>	1,564	1,473	422
Net Book Value	<b>10,053</b>	10,574	12,161	10,005
<b>Changes during the Year</b>				
Cost of Tangible Capital Assets				
Capital Acquisitions	<b>75</b>	238	75	163
Work-in-Progress put in Service during Year	<b>127</b>	1,246	127	129
Asset Retirement Obligation Asset (ARO)	<b>0</b>	0	0	17
ARO <sup>(1)</sup> Asset change in Estimate	<b>0</b>	0	0	(95)
Transfers between Departments	<b>0</b>	0	0	(108)
Accumulated Amortization				
Amortization Expense	<b>(896)</b>	(885)	(896)	(787)
Transfers between Departments	<b>0</b>	0	0	108
Work-in-Progress				
Capital Acquisitions	<b>183</b>	126	126	1,326
Work-in-Progress put in Service during Year	<b>(127)</b>	(1,246)	(127)	(129)
Transfers between Departments	<b>0</b>	0	930	(55)
<b>End of the Year</b>				
Cost of Tangible Capital Assets in Service	<b>17,423</b>	17,221	17,625	15,737
Accumulated Amortization	<b>(8,508)</b>	(7,612)	(7,631)	(6,727)
Net Book Value	<b>8,915</b>	9,609	9,994	9,010
Work-in-Progress	<b>500</b>	444	2,402	1,564
<b>Total Net Book Value and Work-in-Progress</b>	<b>9,415</b>	10,053	12,396	10,574

<sup>(1)</sup> Asset Retirement Obligation

## ENERGY, MINES AND RESOURCES

### ASSET RETIREMENT OBLIGATION LIABILITY AND EXPENSES

#### SUPPLEMENTARY INFORMATION

ASSET RETIREMENT OBLIGATION LIABILITY AND EXPENSES (\$000s)	2025-26 ESTIMATE	Comparable		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
<b>Asset Retirement Obligation Liability, beginning of the year</b>	<b>792</b>	758	885	859
Increase in Liabilities				
Accretion	<b>35</b>	34	26	26
Asset Retirement Obligation	<b>0</b>	0	0	17
Less:				
Asset Retirement Activities Performed	<b>0</b>	0	0	0
Change in Estimate	<b>0</b>	0	0	144
<b>Asset Retirement Obligation Liability, end of the year</b>	<b>827</b>	792	911	758

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## **Restricted Funds**

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## ENERGY, MINES AND RESOURCES

### RESTRICTED FUND ELIJAH SMITH FOREST RENEWAL

FINANCIAL SUMMARY (\$000s)	2025-26 ESTIMATE	<i>Comparable</i>		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
Revenues	10	10	10	23
Expenses	0	0	0	0
Net Profit/(Loss) for the Year	10	10	10	23
Balance at Beginning of Year	312	302	289	279
Balance at End of Year	322	312	299	302
Increase/(Decrease) in Restricted Funds	10	10	10	23