

EXPENSE SUMMARY
RECONCILIATION OF APPROPRIATIONS BY DEPARTMENT / CORPORATION
(\$000s)

VOTE	DEPARTMENT / CORPORATION	2025-26 ESTIMATE	Comparable		
			2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
01	Yukon Legislative Assembly	9,855	8,860	8,599	6,573
24	Elections Office	2,606	1,282	1,202	822
23	Office of the Ombudsman	2,101	1,830	1,830	1,590
26	Child and Youth Advocate Office	1,415	1,214	1,118	902
02	Executive Council Office	26,785	28,461	26,832	28,917
51	Community Services	221,932	242,659	206,263	200,538
07	Economic Development	27,356	26,664	27,109	28,348
03	Education	315,389	297,784	282,240	284,655
53	Energy, Mines and Resources	223,679	204,530	104,076	105,296
52	Environment	58,923	66,291	62,228	62,793
12	Finance	24,358	22,113	16,413	14,355
27	French Language Services Directorate	8,148	8,038	7,755	7,281
15	Health and Social Services	692,052	690,279	603,544	621,885
55	Highways and Public Works	422,732	446,473	425,418	453,708
08	Justice	110,737	110,992	106,788	104,087
10	Public Service Commission	59,498	58,331	53,606	52,078
54	Tourism and Culture	33,986	34,353	34,135	34,745
11	Women and Gender Equity Directorate	5,084	6,347	5,415	4,936
22	Yukon Development Corporation	20,708	19,880	22,148	23,045
18	Yukon Housing Corporation	82,988	77,951	77,711	55,819
19	Yukon Liquor Corporation	0	0	0	0
20	Loan Capital and Loan Amortization	5,000	5,000	5,000	0
Total Appropriated Amounts ⁽¹⁾		2,355,332	2,359,332	2,079,430	2,092,373
	Tangible Capital Assets (net)	(163,389)	(163,623)	(157,038)	(192,279)
	Investment in Land Development	6,855	(4,108)	5,892	(7,113)
	Expenditures on Loan Programs ⁽²⁾	(129,530)	(119,184)	(14,184)	(3,785)
	Contingency for Anticipated Expenses	75,000	0	50,000	0
	Other Adjustments (net)	(56,829)	(56,452)	(36,684)	73,624
Total Expenses		2,087,439	2,015,965	1,927,416	1,962,820

⁽¹⁾ Restated 2024-25 Forecast, 2024-25 Estimate and 2023-24 Actual to be consistent with the 2025-26 Estimate presentation.

⁽²⁾ 2025-26 Estimate includes \$118M and 2024-25 Forecast includes \$105M Loan to the Receiver for Victoria Gold Corp.