

FRENCH LANGUAGE SERVICES DIRECTORATE



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VOTE 27
FRENCH LANGUAGE SERVICES DIRECTORATE

MINISTER
Hon. J. Streicker

DEPUTY MINISTER
P. Mollet

- To foster a government-wide approach to fulfilling the requirements of the Yukon *Languages Act*.
- To partner with the Yukon Francophone community to support its vitality.

SUMMARY (\$000s)	2025-26 ESTIMATE	Comparable		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 27-1)	8,148	8,038	7,755	7,281
Capital (Vote 27-2)	0	0	0	0
Total Appropriations	8,148	8,038	7,755	7,281

Note: Restated 2023-24 Actual to be consistent with the 2025-26 Estimate presentation.

VOTE 27
FRENCH LANGUAGE SERVICES DIRECTORATE

FINANCIAL SUMMARY (\$000s)	2025-26 ESTIMATE	<i>Comparable</i>		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 27-1)				
Central Services	4,556	4,405	4,461	3,881
Partnerships and Strategic Support	3,592	3,633	3,294	3,400
Total Appropriations	8,148	8,038	7,755	7,281
Summary of Expenses by Category				
Personnel	5,877	5,911	5,691	5,298
Other	1,711	1,587	1,524	1,424
Government Transfers	560	540	540	559
Total Expenses	8,148	8,038	7,755	7,281

VOTE 27
FRENCH LANGUAGE SERVICES DIRECTORATE

FINANCIAL SUMMARY (\$000s)	2025-26 ESTIMATE	Comparable		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
Revenues				
Third-Party Recoveries				
Operation and Maintenance	0	0	0	36
Subtotal Third-Party	0	0	0	36
Recoveries from Canada				
Operation and Maintenance	6,492	6,389	6,106	5,877
Subtotal from Canada	6,492	6,389	6,106	5,877
Total Revenues	6,492	6,389	6,106	5,913

FRENCH LANGUAGE SERVICES DIRECTORATE

CENTRAL SERVICES

- To provide government-wide leadership on bilingual services and communications.
- To provide support and advice on the planning and delivery of French-language services and information to help government departments and other agencies achieve their strategic goals.
- To empower government employees in offering, delivering and promoting bilingual services to the public.

PROGRAM SUMMARY (\$000s)	2025-26 ESTIMATE	Comparable		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 27-1)				
Corporate Services	899	905	905	851
Bilingual Communications	2,271	2,232	2,187	2,200
Language Policy and Planning	1,386	1,268	1,369	830
Total included in the Appropriation	4,556	4,405	4,461	3,881
Summary of Appropriation by Allotment				
Personnel	3,453	3,348	3,382	2,908
Other	1,093	1,047	1,069	969
Government Transfers	10	10	10	4
Total included in the Appropriation	4,556	4,405	4,461	3,881

FRENCH LANGUAGE SERVICES DIRECTORATE

PARTNERSHIPS AND STRATEGIC SUPPORT

- To financially support government departments and public bodies in developing, implementing and delivering bilingual services and communications.
- To support initiatives aimed at fostering a thriving Yukon Francophone community.

PROGRAM SUMMARY (\$000s)	2025-26 ESTIMATE	Comparable		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 27-1)				
Interdepartmental Agreements	2,977	3,048	2,709	2,773
Other Agreements	615	585	585	627
Total included in the Appropriation	3,592	3,633	3,294	3,400
Summary of Appropriation by Allotment				
Personnel	2,424	2,563	2,309	2,390
Other	618	540	455	455
Government Transfers	550	530	530	555
Total included in the Appropriation	3,592	3,633	3,294	3,400

FRENCH LANGUAGE SERVICES DIRECTORATE

REVENUES (\$000s)	2025-26 ESTIMATE	Comparable		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
THIRD-PARTY RECOVERIES				
Operation and Maintenance				
Partnerships and Strategic Support				
Prior Years' Recoveries	0	0	0	36
Total Third-Party Recoveries	0	0	0	36
RECOVERIES FROM CANADA				
Operation and Maintenance				
Central Services				
Canadian Heritage	3,296	3,152	3,230	3,056
Health Canada				
- Official Languages Health Program	148	148	126	32
Partnerships and Strategic Support				
Canadian Heritage	3,044	3,028	2,750	2,754
Health Canada				
- Official Languages Health Program	4	61	0	35
Total Recoveries from Canada	6,492	6,389	6,106	5,877
TOTAL REVENUES	6,492	6,389	6,106	5,913

FRENCH LANGUAGE SERVICES DIRECTORATE

GOVERNMENT TRANSFERS (\$000s)	2025-26 ESTIMATE	Comparable		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
OTHER TRANSFER PAYMENTS				
Operation and Maintenance				
Central Services				
Ministers' Council on the Canadian Francophonie	10	10	10	4
Partnerships and Strategic Support				
Quebec-Yukon Intergovernmental Cooperation Program	50	50	50	33
Association Franco-yukonnaise	150	130	130	166
Yukon Hospital Corporation	350	350	350	356
	560	540	540	559
TOTAL GOVERNMENT TRANSFERS	560	540	540	559