

OFFICE OF THE OMBUDSMAN



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VOTE 23
OFFICE OF THE OMBUDSMAN

SPEAKER OF THE ASSEMBLY
Hon. J. Harper

OMBUDSMAN
J. Pedlar

- To provide independent oversight to promote fairness in public administration by authorities.
- To provide independent oversight to promote privacy rights and that access to information is upheld by public and health care bodies.
- To investigate wrongdoing disclosures by employees of public entities.

SUMMARY (\$000s)	2025-26 ESTIMATE	Comparable		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 23-1)	2,091	1,798	1,798	1,587
Capital (Vote 23-2)	10	32	32	3
Total Appropriations	2,101	1,830	1,830	1,590

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VOTE 23
OFFICE OF THE OMBUDSMAN

FINANCIAL SUMMARY (\$000s)	2025-26 ESTIMATE	Comparable		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 23-1)				
Office of the Ombudsman	2,091	1,798	1,798	1,587
Total Operation and Maintenance (Vote 23-1)	2,091	1,798	1,798	1,587
Capital (Vote 23-2)				
Office of the Ombudsman	10	32	32	3
Total Capital (Vote 23-2)	10	32	32	3
Total Appropriations	2,101	1,830	1,830	1,590
Adjustments for Reconciliation of Expenses				
Amortization Expense	12	12	12	11
Total Expenses	2,113	1,842	1,842	1,601
Summary of Expenses by Category				
Personnel	1,689	1,404	1,404	1,260
Other	412	426	426	330
Government Transfers	0	0	0	0
Amortization Expense	12	12	12	11
Total Expenses	2,113	1,842	1,842	1,601

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Ombudsman

- To independently and impartially investigate complaints associated with a decision, recommendation, act, omission or procedure that relates to the administration of Authorities as defined in Schedule A of the *Ombudsman Act* and to investigate any matter referred by the Legislative Assembly or, on a cost recovery basis, referred by a Yukon First Nation government or municipality.

Information and Privacy Commissioner

- To perform independent reviews and investigations related to the obligations of public bodies under the *Access to Information and Protection of Privacy Act* and health care custodians under the *Health Information Privacy and Management Act* (the Acts).
- To monitor administration of the Acts to ensure their purposes are achieved and depending on the particular Act, may:
 - inform the public about the Act;
 - receive comments or complaints from the public about improper administration of the Act;
 - comment on the implications for access and privacy;
 - authorize indirect collection;
 - promote best practices;
 - authorize agreements made under the Act;
 - make recommendations; and
 - report improper administration and security of records to the Minister responsible.

Public Interest Disclosure Commissioner

- To independently investigate disclosures of wrongdoing and complaints of reprisals under the *Public Interest Disclosure of Wrongdoing Act*.
- To provide advice for disclosures and review disclosure procedures developed by public entities.

OFFICE OF THE OMBUDSMAN

OFFICE OF THE OMBUDSMAN (Cont'd)

PROGRAM SUMMARY (\$000s)	2025-26 ESTIMATE	Comparable		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 23-1)				
Ombudsman	1,848	1,568	1,568	1,413
Information and Privacy Commissioner	153	173	173	133
Public Interest Disclosure Commissioner	90	57	57	41
	2,091	1,798	1,798	1,587
Capital (Vote 23-2)				
Office Furniture and Equipment	10	7	7	3
Prior Years' Projects	0	25	25	0
	10	32	32	3
Total included in the Appropriation	2,101	1,830	1,830	1,590
Summary of Appropriation by Allotment				
Personnel	1,689	1,404	1,404	1,260
Other	412	426	426	330
Government Transfers	0	0	0	0
Tangible Capital Assets	0	0	0	0
Total included in the Appropriation	2,101	1,830	1,830	1,590

OFFICE OF THE OMBUDSMAN

CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)	2025-26 ESTIMATE	Comparable		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
Beginning of the Year				
Cost of Tangible Capital Assets in Service	120	120	120	120
Accumulated Amortization	(105)	(93)	(94)	(82)
Net Book Value	15	27	26	38
Changes during the Year				
Cost of Tangible Capital Assets				
Capital Acquisitions	0	0	0	0
Accumulated Amortization				
Amortization Expense	(12)	(12)	(12)	(11)
End of the Year				
Cost of Tangible Capital Assets in Service	120	120	120	120
Accumulated Amortization	(117)	(105)	(106)	(93)
Total Net Book Value and Work-in-Progress	3	15	14	27