

**REVENUE  
SUMMARY BY SOURCE  
(\$000s)**

	<b>2025-26 ESTIMATE</b>	<i>Comparable</i>		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
<b>TRANSFERS FROM CANADA</b>				
Grant from Canada	<b>1,454,190</b>	1,350,134	1,350,134	1,252,161
Canada Health Transfer	<b>61,690</b>	58,911	58,108	57,624
Canada Social Transfer	<b>19,650</b>	19,127	18,866	18,393
Cannabis Transfer	<b>1,850</b>	1,640	1,409	1,260
Vaping Transfer	<b>750</b>	95	115	0
Prior Years' Transfers from Canada	<b>0</b>	0	0	15,000
	<b>1,538,130</b>	1,429,907	1,428,632	1,344,438
<b>RECOVERIES FROM CANADA</b>				
Infrastructure Funding Programs	<b>57,335</b>	63,078	67,598	69,669
National Trade Corridors Fund	<b>78,339</b>	92,298	88,570	60,465
Type II Mine Sites	<b>8,716</b>	7,407	8,716	4,805
Labour Market Development Agreement	<b>6,655</b>	7,339	7,784	8,954
French Language Programs and Services	<b>9,715</b>	9,519	8,563	9,039
Land Claims Implementation	<b>4,455</b>	3,944	4,517	3,859
Child Welfare	<b>29,249</b>	23,914	23,437	24,477
Other <sup>(1)</sup>	<b>111,636</b>	122,394	105,151	112,628
	<b>306,100</b>	329,893	314,336	293,896
<b>THIRD-PARTY RECOVERIES</b>				
Health Care Costs	<b>8,761</b>	8,761	8,761	11,276
Airports	<b>1,905</b>	1,905	1,905	1,818
Other <sup>(1)</sup>	<b>38,917</b>	42,757	30,165	35,445
	<b>49,583</b>	53,423	40,831	48,539

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	<b>2025-26 ESTIMATE</b>	<i>Comparable</i>		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
<b>TAX REVENUE</b>				
Personal Income Tax	119,080	110,960	106,685	109,606
Corporate Income Tax	33,780	34,461	41,134	15,375
Property Tax	7,510	7,372	7,372	7,318
Grant-in-Lieu of Property Tax	264	258	258	256
Fuel Oil Tax	11,790	11,560	9,384	9,647
Insurance Premium Tax	9,430	9,060	10,219	8,712
Tobacco Tax	10,220	10,540	9,945	11,077
Liquor Tax	5,269	5,269	5,269	5,314
	<b>197,343</b>	<b>189,480</b>	<b>190,266</b>	<b>167,305</b>
<b>OTHER REVENUE</b>				
Liquor Profit	6,306	7,221	7,221	8,074
Cannabis Profit	0	0	0	359
Investment Income and Other Interest	14,517	8,128	7,529	10,232
Licences, Fees, Registrations and Permits:				
Motor Vehicle	5,689	5,670	5,320	9,142
Business and Professional	6,201	6,188	6,188	6,437
Continuing Care	4,246	4,246	4,246	3,795
Hunting, Fishing and Outfitting	849	849	849	777
Building Safety	1,000	1,000	1,000	806
Campground Permits	1,821	1,821	1,821	1,135
Land Titles	600	600	600	453
Land and Mineral Leases and Royalties	325	325	325	611
Other	890	690	690	809
Lands, Mines and Forestry	2,087	2,087	4,587	4,932
Fines	500	500	500	615
Sale of Land	31,750	30,036	30,036	16,067
Aviation Operations	1,345	1,345	1,345	1,395
Miscellaneous	121	121	121	353
	<b>78,247</b>	<b>70,827</b>	<b>72,378</b>	<b>65,992</b>
<b>TOTAL REVENUE</b>	<b>2,169,403</b>	<b>2,073,530</b>	<b>2,046,443</b>	<b>1,920,170</b>

<sup>(1)</sup> Restated 2024-25 Forecast, 2024-25 Estimate and 2023-24 Actual to be consistent with the 2025-26 Estimate presentation.