

**TOTAL APPROPRIATIONS  
SUMMARY BY DEPARTMENT / CORPORATION  
(\$000s)**

		2025-26 EXPENDITURES		
<b>VOTE</b>	<b>DEPARTMENT / CORPORATION</b>	<b>O &amp; M</b>	<b>CAPITAL</b>	<b>TOTAL</b>
01	Yukon Legislative Assembly	9,725	130	9,855
24	Elections Office	2,590	16	2,606
23	Office of the Ombudsman	2,091	10	2,101
26	Child and Youth Advocate Office	1,410	5	1,415
02	Executive Council Office	26,770	15	26,785
51	Community Services	121,442	100,490	221,932
07	Economic Development	26,343	1,013	27,356
03	Education	289,749	25,640	315,389
53	Energy, Mines and Resources	223,087	592	223,679
52	Environment	55,088	3,835	58,923
12	Finance	24,326	32	24,358
27	French Language Services Directorate	8,148	0	8,148
15	Health and Social Services	682,902	9,150	692,052
55	Highways and Public Works	166,651	256,081	422,732
08	Justice	104,209	6,528	110,737
10	Public Service Commission	59,435	63	59,498
54	Tourism and Culture	32,131	1,855	33,986
11	Women and Gender Equity Directorate	5,084	0	5,084
22	Yukon Development Corporation	6,475	14,233	20,708
18	Yukon Housing Corporation	25,361	57,627	82,988
19	Yukon Liquor Corporation	0	0	0
20	Loan Capital and Loan Amortization	5,000	0	5,000
<b>Total Appropriations</b>		<b>1,878,017</b>	<b>477,315</b>	<b>2,355,332</b>