

**TOTAL REVENUE
SOURCE BREAKDOWN BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE DEPARTMENT / CORPORATION		2025-26 REVENUE				
		TRANSFERS	RECOVERIES		TAXES AND	TOTAL
		FROM CANADA	CANADA	THIRD- PARTY	GENERAL REVENUES	
01	Yukon Legislative Assembly	0	0	0	2,222	2,222
24	Elections Office	0	0	0	0	0
23	Office of the Ombudsman	0	0	0	0	0
26	Child and Youth Advocate Office	0	0	0	0	0
02	Executive Council Office	0	5,077	0	40	5,117
51	Community Services	0	54,434	3,084	47,146	104,664
07	Economic Development	0	6,655	0	1	6,656
03	Education	0	30,822	922	16	31,760
53	Energy, Mines and Resources	0	20,327	21,128	13,267	54,722
52	Environment	0	11,410	205	2,670	14,285
12	Finance	1,538,130	0	50	185,714	1,723,894
27	French Language Services Directorate	0	6,492	0	0	6,492
15	Health and Social Services	0	54,673	10,980	4,292	69,945
55	Highways and Public Works	0	92,078	11,340	7,297	110,715
08	Justice	0	9,539	614	1,193	11,346
10	Public Service Commission	0	0	335	0	335
54	Tourism and Culture	0	150	925	76	1,151
11	Women and Gender Equity Directorate	0	1,710	0	0	1,710
22	Yukon Development Corporation	0	12,733	0	0	12,733
18	Yukon Housing Corporation	0	0	0	0	0
19	Yukon Liquor Corporation	0	0	0	11,575	11,575
20	Loan Capital and Loan Amortization	0	0	0	81	81
Total Revenue		1,538,130	306,100	49,583	275,590	2,169,403