

# **YUKON DEVELOPMENT CORPORATION**



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**VOTE 22**  
**YUKON DEVELOPMENT CORPORATION**

**MINISTER**  
**Hon. J. Streicker**

<b>CHAIRPERSON</b>	<b>PRESIDENT</b>
<b>D. Janzen</b>	<b>G. Gazankas</b>

- To develop and promote the development of innovative energy systems and the sustainable generation, production, transmission and distribution of energy.

SUMMARY (\$000s)	2025-26 ESTIMATE	Comparable		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 22-1)	6,475	6,125	6,125	11,143
Capital (Vote 22-2)	14,233	13,755	16,023	11,902
Total Appropriations	20,708	19,880	22,148	23,045

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**YUKON DEVELOPMENT CORPORATION**

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2025-26 ESTIMATE</b>	<i>Comparable</i>		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
<b>Amounts to be Appropriated</b>				
Operation and Maintenance (Vote 22-1)				
Winter Electrical Affordability Rebate	3,850	0	0	0
Mayo B Rate Payer Support	2,625	2,625	2,625	2,428
Prior Years' Projects	0	3,500	3,500	8,715
Total Operation and Maintenance (Vote 22-1)	6,475	6,125	6,125	11,143
Capital (Vote 22-2)				
Innovative Renewable Energy Initiative	1,500	2,500	2,500	1,965
Arctic Energy Fund	12,733	5,629	7,905	4,089
Prior Years' Projects	0	5,626	5,618	5,848
Total Capital (Vote 22-2)	14,233	13,755	16,023	11,902
<b>Total Appropriations</b>	<b>20,708</b>	<b>19,880</b>	<b>22,148</b>	<b>23,045</b>
<b>Summary of Expenses by Category</b>				
Personnel	0	0	0	0
Other	0	0	0	0
Government Transfers	20,708	19,880	22,148	23,045
<b>Total Expenses</b>	<b>20,708</b>	<b>19,880</b>	<b>22,148</b>	<b>23,045</b>

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<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2025-26 ESTIMATE</b>	<i>Comparable</i>		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
<b>Revenues</b>				
Recoveries from Canada Capital	<b>12,733</b>	11,255	13,523	8,277
Subtotal from Canada	<b>12,733</b>	11,255	13,523	8,277
<b>Total Revenues</b>	<b>12,733</b>	11,255	13,523	8,277

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		Comparable		
	2025-26	2024-25	2024-25	2023-24
REVENUES (\$000s)	ESTIMATE	FORECAST	ESTIMATE	ACTUAL
RECOVERIES FROM CANADA				
Capital				
Arctic Energy Fund	12,733	5,629	7,905	4,429
Prior Years' Recoveries	0	5,626	5,618	3,848
Total Recoveries from Canada	12,733	11,255	13,523	8,277
TOTAL REVENUES	12,733	11,255	13,523	8,277

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GOVERNMENT TRANSFERS (\$000s)	2025-26 ESTIMATE	Comparable		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
OTHER TRANSFER PAYMENTS				
Operation and Maintenance				
Winter Electrical Affordability Rebate	3,850	0	0	0
Mayo B Rate Payer Support	2,625	2,625	2,625	2,428
Prior Years' Other Transfer Payments	0	3,500	3,500	8,715
	6,475	6,125	6,125	11,143
Capital				
Innovative Renewable Energy Initiative	1,500	2,500	2,500	1,965
Arctic Energy Fund	12,733	5,629	7,905	4,089
Prior Years' Other Transfer Payments	0	5,626	5,618	5,848
	14,233	13,755	16,023	11,902
TOTAL GOVERNMENT TRANSFERS	20,708	19,880	22,148	23,045