

YUKON LEGISLATIVE ASSEMBLY



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VOTE 01
YUKON LEGISLATIVE ASSEMBLY

SPEAKER OF THE ASSEMBLY

Hon. J. Harper

CLERK OF THE ASSEMBLY

D. Cable

- To provide for the operation of the Legislative Assembly and its committees including compensation for Members of the Legislative Assembly and staff and for support services and other related costs.

SUMMARY (\$000s)	2025-26 ESTIMATE	Comparable		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 01-1)	9,725	8,790	8,559	6,370
Capital (Vote 01-2)	130	70	40	203
Total Appropriations	9,855	8,860	8,599	6,573

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YUKON LEGISLATIVE ASSEMBLY

FINANCIAL SUMMARY (\$000s)	2025-26 ESTIMATE	Comparable		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 01-1)				
Legislative Services	5,161	4,535	4,535	4,072
Legislative Assembly Office	1,902	1,313	1,234	1,155
Retirement Allowances and Death Benefits	1,612	1,966	1,966	423
Hansard	979	917	765	652
Conflicts Commission	71	59	59	68
Total Operation and Maintenance (Vote 01-1)	9,725	8,790	8,559	6,370
Capital (Vote 01-2)				
Legislative Assembly Office	130	70	40	203
Total Capital (Vote 01-2)	130	70	40	203
Total Appropriations	9,855	8,860	8,599	6,573
Adjustments for Reconciliation of Expenses				
Amortization Expense	40	29	29	14
Tangible Capital Assets	(110)	0	0	(143)
Total Expenses	9,785	8,889	8,628	6,444
Summary of Expenses by Category				
Personnel	6,623	6,350	6,326	4,555
Other	3,122	2,510	2,273	1,875
Government Transfers	0	0	0	0
Amortization Expense	40	29	29	14
Total Expenses	9,785	8,889	8,628	6,444

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FINANCIAL SUMMARY (\$000s)	2025-26 ESTIMATE	Comparable		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
Revenues				
Taxes and General Revenues	2,222	903	903	1,106
Total Revenues	2,222	903	903	1,106

YUKON LEGISLATIVE ASSEMBLY

LEGISLATIVE SERVICES

- To provide statutory payments, other payments and support services to Members of the Yukon Legislative Assembly.
- To provide research, clerical and other support services to caucuses and to government and opposition private members.
- To provide research and other support services to legislative committees.
- To provide funding and support services for the activities of the Yukon Branch of the Commonwealth Parliamentary Association.

PROGRAM SUMMARY (\$000s)	2025-26 ESTIMATE	Comparable		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 01-1)				
Legislative Assembly	3,515	3,269	3,269	3,003
Caucus Support Services	1,444	1,083	1,083	945
Legislative Committees	78	76	76	75
Commonwealth Parliamentary Association	91	84	84	28
Speaker's Office	33	23	23	21
Total included in the Appropriation	5,161	4,535	4,535	4,072
Summary of Appropriation by Allotment				
Personnel	4,107	3,594	3,594	3,440
Other	1,054	941	941	632
Government Transfers	0	0	0	0
Total included in the Appropriation	5,161	4,535	4,535	4,072

YUKON LEGISLATIVE ASSEMBLY

LEGISLATIVE ASSEMBLY OFFICE

- To provide parliamentary research and advice to the Presiding Officers and Members of the Yukon Legislative Assembly.
- To produce official records of the proceedings of the Yukon Legislative Assembly and its committees.
- To maintain the records and working papers of the Yukon Legislative Assembly and its committees.
- To provide office and technical support to the Yukon Legislative Assembly, the Elections Office, the Office of the Ombudsman and the Child and Youth Advocate Office.

PROGRAM SUMMARY (\$000s)	2025-26 ESTIMATE	Comparable		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 01-1)				
Clerk's Office	1,902	1,313	1,234	1,155
	1,902	1,313	1,234	1,155
Capital (Vote 01-2)				
Office Furniture and Equipment	40	70	40	203
Information Technology Equipment and Systems	90	0	0	0
	130	70	40	203
Total included in the Appropriation	2,032	1,383	1,274	1,358
Summary of Appropriation by Allotment				
Personnel	1,186	1,064	1,040	914
Other	736	319	234	301
Government Transfers	0	0	0	0
Tangible Capital Assets	110	0	0	143
Total included in the Appropriation	2,032	1,383	1,274	1,358

YUKON LEGISLATIVE ASSEMBLY

RETIREMENT ALLOWANCES AND DEATH BENEFITS

- To provide funding and support services dedicated to the provision of:
 - retirement allowances and severance payments to eligible former Members of the Yukon Legislative Assembly; and
 - death benefit payments upon the death of former or current Members of the Yukon Legislative Assembly.

PROGRAM SUMMARY (\$000s)	2025-26 ESTIMATE	Comparable		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 01-1)				
Retirement Allowances	1,612	1,966	1,966	423
Death Benefits	one dollar	one dollar	one dollar	0
Total included in the Appropriation	1,612	1,966	1,966	423
Summary of Appropriation by Allotment				
Personnel	1,330	1,692	1,692	201
Other	282	274	274	222
Government Transfers	0	0	0	0
Total included in the Appropriation	1,612	1,966	1,966	423

YUKON LEGISLATIVE ASSEMBLY

HANSARD

- To provide for the production of the verbatim report of the debates of the Yukon Legislative Assembly and its committees.
- To provide for electronic access to Hansard.

PROGRAM SUMMARY (\$000s)	2025-26 ESTIMATE	Comparable		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 01-1)				
Transcription Services	887	832	680	574
Electronic Services	2	2	2	0
Broadcasting	90	83	83	78
Total included in the Appropriation	979	917	765	652
Summary of Appropriation by Allotment				
Personnel	0	0	0	0
Other	979	917	765	652
Government Transfers	0	0	0	0
Total included in the Appropriation	979	917	765	652

YUKON LEGISLATIVE ASSEMBLY

CONFLICTS COMMISSION

- To provide Members of the Legislative Assembly with advice regarding their private interests in relation to their public responsibilities.
- To provide an impartial investigation of allegations of conflict of interest.
- To publish and maintain a register of lobbyists.

PROGRAM SUMMARY (\$000s)	2025-26 ESTIMATE	Comparable		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 01-1)				
Conflicts Commission	54	41	41	50
Lobbyist Registry	17	18	18	18
Total included in the Appropriation	71	59	59	68
Summary of Appropriation by Allotment				
Personnel	0	0	0	0
Other	71	59	59	68
Government Transfers	0	0	0	0
Total included in the Appropriation	71	59	59	68

YUKON LEGISLATIVE ASSEMBLY

REVENUES (\$000s)	2025-26 ESTIMATE	Comparable		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
TAXES AND GENERAL REVENUES				
Retirement Allowances and Death Benefits				
Income from Portfolio Investment	2,222	903	903	1,106
Total Taxes and General Revenues	2,222	903	903	1,106
TOTAL REVENUES	2,222	903	903	1,106

YUKON LEGISLATIVE ASSEMBLY

CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)	2025-26 ESTIMATE	Comparable		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
Beginning of the Year				
Cost of Tangible Capital Assets in Service	317	317	317	174
Accumulated Amortization	(217)	(188)	(174)	(174)
Net Book Value	100	129	143	0
Changes during the Year				
Cost of Tangible Capital Assets				
Capital Acquisitions	110	0	0	143
Accumulated Amortization				
Amortization Expense	(40)	(29)	(29)	(14)
End of the Year				
Cost of Tangible Capital Assets in Service	427	317	317	317
Accumulated Amortization	(257)	(217)	(203)	(188)
Total Net Book Value and Work-in-Progress	170	100	114	129