

GOVERNMENT OF YUKON
CONSOLIDATED BUDGET OF GOVERNMENT REPORTING ENTITY ⁽¹⁾
(\$000s)

	2025-26 ESTIMATE	Comparable ⁽²⁾		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
Revenues by source				
From Government of Canada	1,894,055	1,790,666	1,793,554	1,681,291
Taxes and general revenues	292,282	280,189	275,952	244,738
Funding and service agreements with other parties	58,911	62,104	48,177	65,336
Income from investment in government business enterprises ⁽³⁾	28,375	20,490	22,790	12,045
	2,273,623	2,153,449	2,140,473	2,003,410
Expenses by function				
Health and social services	768,500	756,283	673,977	655,656
Community and transportation	402,790	435,979	415,436	415,630
Education	308,973	283,304	276,644	251,629
General government	329,835	239,642	269,354	257,364
Natural resources	143,289	142,038	161,949	262,705
Justice	111,648	115,078	109,614	107,644
Business, tourism and culture	63,788	73,040	75,257	63,768
Interest on borrowings	12,120	10,289	4,589	3,530
	2,140,943	2,055,653	1,986,820	2,017,926
Recovery of prior years' expenses	0	0	0	11,285
Annual Surplus (Deficit)	132,680	97,796	153,653	(3,231)
Accumulated Surplus, end of the year	2,258,287	2,125,608	2,215,404	2,027,812
Net Financial Assets, end of the year	(402,200)	(281,285)	(215,193)	(196,055)

(1) Includes Government of Yukon departments, Yukon University, Yukon Development Corporation, Yukon Housing Corporation, Yukon Hospital Corporation and Yukon Liquor Corporation - see Glossary for definition.

(2) Restated 2024-25 Forecast and 2024-25 Estimate to be consistent with the 2025-26 Estimate presentation.

(3) Includes Yukon Development Corporation and Yukon Liquor Corporation - see Glossary for definition.

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	Departments	Other Entities ⁽⁴⁾	Eliminations ⁽⁵⁾	2025-26 ESTIMATE
Revenues by source				
From Government of Canada	1,844,330	49,725	0	1,894,055
Grants from Government of Yukon	0	229,153	(229,153)	0
Taxes and general revenues	264,225	28,872	(815)	292,282
Funding and service agreements with other parties	49,483	9,428	0	58,911
Income from investment in government business enterprises ⁽⁶⁾	11,575	16,800	0	28,375
	<u>2,169,613</u>	<u>333,978</u>	<u>(229,968)</u>	<u>2,273,623</u>
Expenses by function				
Health and social services	758,783	149,237	(139,520)	768,500
Community and transportation	407,441	45,135	(49,786)	402,790
Education	261,375	88,260	(40,662)	308,973
General government	329,835	0	0	329,835
Natural resources	143,289	0	0	143,289
Justice	111,648	0	0	111,648
Business, tourism and culture	63,788	0	0	63,788
Interest on borrowings	11,490	630	0	12,120
	<u>2,087,649</u>	<u>283,262</u>	<u>(229,968)</u>	<u>2,140,943</u>
Surplus (Deficit) for the year	<u><u>81,964</u></u>	<u><u>50,716</u></u>	<u><u>0</u></u>	<u><u>132,680</u></u>

(4) Includes Yukon University, Yukon Hospital Corporation and Yukon Housing Corporation. Budgets of these entities are based on the information available at the time of the preparation of the Main Estimates.

(5) Changes made to remove inter-company revenues and expenditures from the consolidated estimates.

(6) Includes Yukon Development Corporation and Yukon Liquor Corporation.