

**OPERATION AND MAINTENANCE
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2025-26 ESTIMATE	Comparable		
			2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
01	Yukon Legislative Assembly	0	0	0	0
24	Elections Office	0	0	0	0
23	Office of the Ombudsman	0	0	0	0
26	Child and Youth Advocate Office	0	0	0	0
02	Executive Council Office	5,077	4,636	4,909	4,324
51	Community Services	12,720	15,517	7,293	22,760
07	Economic Development	6,655	7,339	7,784	8,954
03	Education	25,620	18,598	15,830	17,694
53	Energy, Mines and Resources	41,455	38,663	41,122	40,352
52	Environment	11,165	14,807	11,829	11,412
12	Finance	50	50	50	101
27	French Language Services Directorate	6,492	6,389	6,106	5,913
15	Health and Social Services	65,653	80,809	68,806	62,508
55	Highways and Public Works	6,239	7,333	6,239	6,344
08	Justice	10,108	11,750	10,837	9,361
10	Public Service Commission	335	2,719	319	312
54	Tourism and Culture	1,075	935	717	721
11	Women and Gender Equity Directorate	1,710	2,952	2,020	1,236
22	Yukon Development Corporation	0	0	0	0
18	Yukon Housing Corporation	0	0	0	0
19	Yukon Liquor Corporation	0	0	0	0
Total Recoveries		194,354	212,497	183,861	191,992