

WOMEN AND GENDER EQUITY DIRECTORATE



This page left blank intentionally.

**VOTE 11
WOMEN AND GENDER EQUITY DIRECTORATE**

MINISTER

Hon. J. McLean

DEPUTY MINISTER

S. van der Meer

- To advance equitable economic, legal and social outcomes of all genders and sexual orientations and advance the integration of intersectional considerations throughout government.

SUMMARY (\$000s)	2025-26 ESTIMATE	<i>Comparable</i>		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 11-1)	5,084	6,347	5,415	4,936
Capital (Vote 11-2)	0	0	0	0
Total Appropriations	5,084	6,347	5,415	4,936

Note: Restated 2024-25 Estimate, 2024-25 Forecast and 2023-24 Actual to be consistent with the 2025-26 Estimate presentation.

**VOTE 11
WOMEN AND GENDER EQUITY DIRECTORATE**

FINANCIAL SUMMARY (\$000s)	2025-26 ESTIMATE	<i>Comparable</i>		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 11-1)				
Policy and Program Development	5,084	6,347	5,415	4,936
Total Appropriations	5,084	6,347	5,415	4,936
Summary of Expenses by Category				
Personnel	1,482	1,493	1,478	1,466
Other	318	691	631	432
Government Transfers	3,284	4,163	3,306	3,038
Total Expenses	5,084	6,347	5,415	4,936

**VOTE 11
WOMEN AND GENDER EQUITY DIRECTORATE**

FINANCIAL SUMMARY (\$000s)	2025-26 ESTIMATE	<i>Comparable</i>		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
Revenues				
Recoveries from Canada				
Operation and Maintenance	1,710	2,952	2,020	1,236
Subtotal from Canada	1,710	2,952	2,020	1,236
Total Revenues	1,710	2,952	2,020	1,236

WOMEN AND GENDER EQUITY DIRECTORATE

POLICY AND PROGRAM DEVELOPMENT

- To promote gender equitable outcomes and inclusion of all sexual orientations:
 - by providing policy development and research within government legislation, policy and programs by leading the application of Gender Inclusive Diversity Analysis;
 - through strategic leadership of interdepartmental initiatives to advance equity of all genders and sexual orientations; and
 - through the provision of financial and programming support to organizations and community-based initiatives that advance the equity of all genders and sexual orientations.

PROGRAM SUMMARY (\$000s)	2025-26 ESTIMATE	<i>Comparable</i>		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 11-1)				
Program Delivery	4,692	5,904	4,772	4,315
Public Education	121	172	372	374
Policy, Research and Development	271	271	271	247
Total included in the Appropriation	5,084	6,347	5,415	4,936
Summary of Appropriation by Allotment				
Personnel	1,482	1,493	1,478	1,466
Other	318	691	631	432
Government Transfers	3,284	4,163	3,306	3,038
Total included in the Appropriation	5,084	6,347	5,415	4,936

WOMEN AND GENDER EQUITY DIRECTORATE

REVENUES (\$000s)	2025-26 ESTIMATE	<i>Comparable</i>		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
RECOVERIES FROM CANADA				
Operation and Maintenance				
Policy and Program Development				
Women and Gender Equality Canada				
- National Action Plan to End				
Gender-Based Violence	1,610	2,802	1,870	1,061
Crisis Hotline	100	150	150	175
Total Recoveries from Canada	1,710	2,952	2,020	1,236
TOTAL REVENUES	1,710	2,952	2,020	1,236

WOMEN AND GENDER EQUITY DIRECTORATE

GOVERNMENT TRANSFERS (\$000s)	2025-26 ESTIMATE	<i>Comparable</i>		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
OTHER TRANSFER PAYMENTS				
Operation and Maintenance				
Policy and Program Development				
Victoria Faulkner Women's Centre				
- Women's Advocate	100	100	100	100
- A Safe Place	95	95	95	90
Skookum Jim Friendship Centre				
- Women's Legal Advocate Services	93	93	93	93
Women's Equality Fund	207	207	207	196
Yukon Anti-Poverty Coalition				
- Program Coordination/Delivery - Whitehorse Affordable Family Housing Complex	77	77	77	77
Indigenous Women's Equality Fund	600	600	600	600
Queer Yukon Society	375	375	200	375
Yukon Aboriginal Women's Council				
- Missing and Murdered Indigenous Women, Girls and Two-Spirit+ Forums	116	141	116	98
- Sally and Sisters	168	168	168	168
National Action Plan to End Gender-Based Violence	1,353	2,157	1,300	817
Crisis Hotline	100	150	150	175
Prior Years' Other Transfer Payments	0	0	200	249
	3,284	4,163	3,306	3,038
TOTAL GOVERNMENT TRANSFERS	3,284	4,163	3,306	3,038