

**OPERATION AND MAINTENANCE
APPROPRIATIONS SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2025-26 ESTIMATE	Comparable		2023-24 ACTUAL
			2024-25 FORECAST	2024-25 ESTIMATE	
01	Yukon Legislative Assembly	9,725	8,790	8,559	6,370
24	Elections Office	2,590	1,264	1,184	822
23	Office of the Ombudsman	2,091	1,798	1,798	1,587
26	Child and Youth Advocate Office	1,410	1,200	1,104	900
02	Executive Council Office	26,770	28,461	26,817	28,905
51	Community Services	121,442	133,350	106,994	116,024
07	Economic Development	26,343	25,651	26,096	28,214
03	Education	289,749	277,078	252,860	251,376
53	Energy, Mines and Resources	223,087	203,838	103,547	103,592
52	Environment	55,088	60,278	55,615	59,287
12	Finance	24,326	22,081	16,381	14,328
27	French Language Services Directorate	8,148	8,038	7,755	7,281
15	Health and Social Services	682,902	674,848	594,158	607,150
55	Highways and Public Works	166,651	174,071	165,553	170,154
08	Justice	104,209	106,953	101,460	100,286
10	Public Service Commission	59,435	58,268	53,543	51,965
54	Tourism and Culture	32,131	32,134	31,916	32,455
11	Women and Gender Equity Directorate	5,084	6,347	5,415	4,936
22	Yukon Development Corporation	6,475	6,125	6,125	11,143
18	Yukon Housing Corporation	25,361	24,279	24,039	23,167
19	Yukon Liquor Corporation	0	0	0	0
20	Loan Capital and Loan Amortization	5,000	5,000	5,000	0
Total O&M to be Voted ⁽¹⁾		1,878,017	1,859,852	1,595,919	1,619,942

⁽¹⁾ Restated 2024-25 Forecast, 2024-25 Estimate and 2023-24 Actual to be consistent with the 2025-26 Estimate presentation.