

# **YUKON DEVELOPMENT CORPORATION**



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**VOTE 22  
YUKON DEVELOPMENT CORPORATION**

**MINISTER**

**Hon. J. Streicker**

**CHAIRPERSON**

**D. Janzen**

**PRESIDENT**

**G. Gazankas**

- To develop and promote the development of innovative energy systems and the sustainable generation, production, transmission and distribution of energy.

<b>SUMMARY (\$000s)</b>	<b>2025-26 ESTIMATE</b>	<i>Comparable</i>		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
<b>Amounts to be Appropriated</b>				
<b>Operation and Maintenance (Vote 22-1)</b>	<b>6,475</b>	6,125	6,125	11,143
<b>Capital (Vote 22-2)</b>	<b>14,233</b>	13,755	16,023	11,902
<b>Total Appropriations</b>	<b>20,708</b>	19,880	22,148	23,045

**VOTE 22  
YUKON DEVELOPMENT CORPORATION**

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2025-26 ESTIMATE</b>	<i>Comparable</i>		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
<b>Amounts to be Appropriated</b>				
Operation and Maintenance (Vote 22-1)				
Winter Electrical Affordability Rebate	3,850	0	0	0
Mayo B Rate Payer Support	2,625	2,625	2,625	2,428
Prior Years' Projects	0	3,500	3,500	8,715
<b>Total Operation and Maintenance (Vote 22-1)</b>	<b>6,475</b>	6,125	6,125	11,143
Capital (Vote 22-2)				
Innovative Renewable Energy Initiative	1,500	2,500	2,500	1,965
Arctic Energy Fund	12,733	5,629	7,905	4,089
Prior Years' Projects	0	5,626	5,618	5,848
<b>Total Capital (Vote 22-2)</b>	<b>14,233</b>	13,755	16,023	11,902
<b>Total Appropriations</b>	<b>20,708</b>	19,880	22,148	23,045
<b>Summary of Expenses by Category</b>				
Personnel	0	0	0	0
Other	0	0	0	0
Government Transfers	20,708	19,880	22,148	23,045
<b>Total Expenses</b>	<b>20,708</b>	19,880	22,148	23,045

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<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2025-26 ESTIMATE</b>	<i>Comparable</i>		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
<b>Revenues</b>				
Recoveries from Canada Capital	12,733	11,255	13,523	8,277
Subtotal from Canada	12,733	11,255	13,523	8,277
<b>Total Revenues</b>	<b>12,733</b>	<b>11,255</b>	<b>13,523</b>	<b>8,277</b>

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<b>REVENUES (\$000s)</b>	<b>2025-26 ESTIMATE</b>	<i>Comparable</i>		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
<b>RECOVERIES FROM CANADA</b>				
<b>Capital</b>				
Arctic Energy Fund	12,733	5,629	7,905	4,429
Prior Years' Recoveries	0	5,626	5,618	3,848
<b>Total Recoveries from Canada</b>	<b>12,733</b>	11,255	13,523	8,277
<b>TOTAL REVENUES</b>	<b>12,733</b>	11,255	13,523	8,277

**YUKON DEVELOPMENT CORPORATION**

<b>GOVERNMENT TRANSFERS (\$000s)</b>	<b>2025-26 ESTIMATE</b>	<i>Comparable</i>		
		2024-25 FORECAST	2024-25 ESTIMATE	2023-24 ACTUAL
<b>OTHER TRANSFER PAYMENTS</b>				
<b>Operation and Maintenance</b>				
Winter Electrical Affordability Rebate	3,850	0	0	0
Mayo B Rate Payer Support	2,625	2,625	2,625	2,428
Prior Years' Other Transfer Payments	0	3,500	3,500	8,715
	<b>6,475</b>	6,125	6,125	11,143
<b>Capital</b>				
Innovative Renewable Energy Initiative	1,500	2,500	2,500	1,965
Arctic Energy Fund	12,733	5,629	7,905	4,089
Prior Years' Other Transfer Payments	0	5,626	5,618	5,848
	<b>14,233</b>	13,755	16,023	11,902
<b>TOTAL GOVERNMENT TRANSFERS</b>	<b>20,708</b>	19,880	22,148	23,045